

IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL COOPERATION GOAL

PART A

IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT

CCI	2014TC16RFCB049
Title	Interreg V-A Romania-Hungary
Version	2015.0
Date of approval of the report by the monitoring committee	

Not validated

2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(A) OF REGULATION (EU) NO 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

The Interreg V-A Romania-Hungary Programme was approved by the European Commission at the end of 2015, on 9th of December.

Immediately after the approval by the European Commission, the Managing Authority has started all necessary actions in view of running the implementation of the Programme.

Calendar:

The time table regarding the steps for implementation of the programme was defined, indicating deadlines for all phases.

Monitoring Committee:

The general (both legal and administrative) framework for setting up the Monitoring Committee was established. Also, the Rules of Procedure for the Monitoring Committee of Interreg V-A Romania-Hungary Programme were drafted.

Documents relevant for implementation of the Programme:

The elaboration of strategic or significant documents has also started: Memorandum of Implementation–Arrangements between Member States participating in the Interreg V-A Romania-Hungary Programme, templates of contracts, Delegated tasks / Implementation Agreements.

Designation:

In view of the designation process, it was initiated the Description of the Management System, including all necessary procedures.

Institutional set-up:

Regarding the structures of the Programme, the procedures (including methodology) for selection of staff for the Joint Secretariat and Info Points were elaborated and approved during 2015. A first round of recruitments – for the Joint Secretariat – was organised.

Communication:

By defining all elements of the visual identity of the Programme, the Visual Identity Manual of Interreg V-A Romania-Hungary was prepared. Also, the elaboration of the Communication Strategy started.

Guides for Applicants:

The elaboration of Guides for Applicants (for Flagship Projects and Open Projects) also started. Guides for Applicants envisages the complete allocation which is available for operations.

Electronic Monitoring System:

Having in view that, according to Art. 122 (3) of Regulation (EU) 1303/2013, the use of an electronic data exchange system is compulsory, the Managing Authority decided to use the system designed by Interact, particularly the e-MS (Electronic Monitoring System). The contract with the City of Vienna was signed on 7th of September 2015, and (immediately after the approval of the Programme) configuration of the system has started. Also, simulation of introducing data into the system has started in the same period.

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
PA1	Joint protection and efficient use of common values and resources (Cooperating on common values and resources)	
PA2	Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)	
PA3	Improve employment and promote cross-border labour mobility (Cooperating on employment)	
PA4	Improving health-care services (Cooperating on health-care and prevention)	
PA5	Improve risk-prevention and disaster management (Cooperating on risk)	

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
	prevention and disaster management)	
PA6	Promoting cross-border cooperation between institutions and citizens (Cooperation of institutions and communities)	
TA	Technical Assistance	

Not validated

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	PA1 - Joint protection and efficient use of common values and resources (Cooperating on common values and resources)
Investment priority	6b - Investing in the water sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	6/b 1	Number of measurement points positively affected by the interventions (after the completion of the project)	Number	19.00	0.00	
S	6/b 1	Number of measurement points positively affected by the interventions (after the completion of the project)	Number	19.00	0.00	

(1)	ID	Indicator	2014
F	6/b 1	Number of measurement points positively affected by the interventions (after the completion of the project)	
S	6/b 1	Number of measurement points positively affected by the interventions (after the completion of the project)	

Table 1: Result indicators

Priority axis	PA1 - Joint protection and efficient use of common values and resources (Cooperating on common values and resources)
Investment priority	6b - Investing in the water sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements
Specific objective	SO6/b - Improved quality management of cross-border rivers and ground water bodies

w	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
R 6/b	Water quality (ecological condition) of crossborder rivers at the measurement points in the eligible area	Weighted average ecological quality at measurement points	2.40	2013	2.20	0.00		

ID	Indicator	2014 Total	2014 Qualitative
R 6/b	Water quality (ecological condition) of crossborder rivers at the measurement points in the eligible area		

Priority axis	PA1 - Joint protection and efficient use of common values and resources (Cooperating on common values and resources)
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	53,000.00	0.00	
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	53,000.00	0.00	
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	4,000.00	0.00	
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	4,000.00	0.00	

(1)	ID	Indicator	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	

(1)	ID	Indicator	2014
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	

Not validated

Table 1: Result indicators

Priority axis	PA1 - Joint protection and efficient use of common values and resources (Cooperating on common values and resources)
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	SO6/c - Sustainable use of natural, historic, and cultural heritage within the eligible area

w	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
R 6/c	Tourist overnight stays in the eligible programme area	visitor nights	4,885,294.00	2013	5,485,294.00	0.00		

ID	Indicator	2014 Total	2014 Qualitative
R 6/c	Tourist overnight stays in the eligible programme area		

Priority axis	PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	CO13	Roads: Total length of newly built roads	km	16.00	0.00	
S	CO13	Roads: Total length of newly built roads	km	16.00	0.00	
F	CO14	Roads: Total length of reconstructed or upgraded roads	km	18.00	0.00	
S	CO14	Roads: Total length of reconstructed or upgraded roads	km	18.00	0.00	

(1)	ID	Indicator	2014
F	CO13	Roads: Total length of newly built roads	
S	CO13	Roads: Total length of newly built roads	
F	CO14	Roads: Total length of reconstructed or upgraded roads	
S	CO14	Roads: Total length of reconstructed or	

(1)	ID	Indicator	2014
		upgraded roads	

Not validated

Table 1: Result indicators

Priority axis	PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
Specific objective	SO7/b - Improved cross-border accessibility through connecting secondary and tertiary nodes to TEN-T infrastructure

w	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
R 7/b	Cross-border population served by modernized infrastructure leading to TEN-T	Number of inhabitants	356,076.00	2014	446,424.00	0.00		

ID	Indicator	2014 Total	2014 Qualitative
R 7/b	Cross-border population served by modernized infrastructure leading to TEN-T		

Priority axis	PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	7/c 1	Number of cross-border public transport services developed / improved	Number	20.00	0.00	
S	7/c 1	Number of cross-border public transport services developed / improved	Number	20.00	0.00	
F	7/c 2	Total length of newly built bicycle road	km	19.00	0.00	
S	7/c 2	Total length of newly built bicycle road	km	19.00	0.00	

(1)	ID	Indicator	2014
F	7/c 1	Number of cross-border public transport services developed / improved	
S	7/c 1	Number of cross-border public transport services developed / improved	
F	7/c 2	Total length of newly built bicycle road	

(1)	ID	Indicator	2014
S	7/c 2	Total length of newly built bicycle road	

Not validated

Table 1: Result indicators

Priority axis	PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	SO7/c - Increased proportion of passengers using sustainable – low carbon, low noise – forms of cross-border transport

w	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
R 7/c	Ratio of people to motorized road vehicles crossing the border	Ratio of persons to motorized road vehicles	2.50	2014	2.65	0.00		

ID	Indicator	2014 Total	2014 Qualitative
R 7/c	Ratio of people to motorized road vehicles crossing the border		

Priority axis	PA3 - Improve employment and promote cross-border labour mobility (Cooperating on employment)
Investment priority	8b - Supporting employment-friendly growth through the development of endogenous potential as part of a territorial strategy for specific areas, including the conversion of declining industrial regions and enhancement of accessibility to, and development of, specific natural and cultural resources

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	15,000.00	0.00	
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	15,000.00	0.00	

(1)	ID	Indicator	2014
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	

Table 1: Result indicators

Priority axis	PA3 - Improve employment and promote cross-border labour mobility (Cooperating on employment)
Investment priority	8b - Supporting employment-friendly growth through the development of endogenous potential as part of a territorial strategy for specific areas, including the conversion of declining industrial regions and enhancement of accessibility to, and development of, specific natural and cultural resources
Specific objective	SO8/b - Increased employment within the eligible area

w	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
R 8/b	Employment rate in the eligible area as a percentage of the working age population	%	56.31	2012	56.51	0.00		

ID	Indicator	2014 Total	2014 Qualitative
R 8/b	Employment rate in the eligible area as a percentage of the working age population		

Priority axis	PA4 - Improving health-care services (Cooperating on health-care and prevention)
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	9/a 1	Population having access to improved health services	Number of people	3,911,505.00	0.00	
S	9/a 1	Population having access to improved health services	Number of people	3,911,505.00	0.00	
F	9/a 2	Number of health-care departments affected by modernized equipment	Number	38.00	0.00	
S	9/a 2	Number of health-care departments affected by modernized equipment	Number	38.00	0.00	

(1)	ID	Indicator	2014
F	9/a 1	Population having access to improved health services	
S	9/a 1	Population having access to improved health	

(1)	ID	Indicator	2014
		services	
F	9/a 2	Number of health-care departments affected by modernized equipment	
S	9/a 2	Number of health-care departments affected by modernized equipment	

Not validated

Table 1: Result indicators

Priority axis	PA4 - Improving health-care services (Cooperating on health-care and prevention)
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services
Specific objective	SO9/a - Improved preventive and curative health-care services across the eligible area

w	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
R 9/a	Average service level in health care institutions in the eligible area	Rate of service level of the health care institutions	3.19	2015	3.40	0.00		

ID	Indicator	2014 Total	2014 Qualitative
R 9/a	Average service level in health care institutions in the eligible area		

Priority axis	PA5 - Improve risk-prevention and disaster management (Cooperating on risk prevention and disaster management)
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	5/b 1	Population safeguarded by improved emergency response services	Number of people	700,000.00	0.00	
S	5/b 1	Population safeguarded by improved emergency response services	Number of people	700,000.00	0.00	

(1)	ID	Indicator	2014
F	5/b 1	Population safeguarded by improved emergency response services	
S	5/b 1	Population safeguarded by improved emergency response services	

Table 1: Result indicators

Priority axis	PA5 - Improve risk-prevention and disaster management (Cooperating on risk prevention and disaster management)
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems
Specific objective	SO5/b - Improved cross-border disasters and risk management

w	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
R 5/b	Quality of the joint risk management	Rate of preparedness	3.02	2015	3.19	0.00		

ID	Indicator	2014 Total	2014 Qualitative
R 5/b	Quality of the joint risk management		

Priority axis	PA6 - Promoting cross-border cooperation between institutions and citizens (Cooperation of institutions and communities)
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	11/b1	Number of institutions directly involved in cross-border cooperation initiatives	number	36.00	0.00	
S	11/b1	Number of institutions directly involved in cross-border cooperation initiatives	number	36.00	0.00	
F	11/b2	Number of people participating in cross-border cooperation initiatives	Number of people	2,000.00	0.00	
S	11/b2	Number of people participating in cross-border cooperation initiatives	Number of people	2,000.00	0.00	

(1)	ID	Indicator	2014
F	11/b1	Number of institutions directly involved in cross-border cooperation initiatives	
S	11/b1	Number of institutions directly involved in cross-border cooperation initiatives	
F	11/b2	Number of people participating in cross-border	

(1)	ID	Indicator	2014
		cooperation initiatives	
S	11/b2	Number of people participating in cross-border cooperation initiatives	

Not validated

Table 1: Result indicators

Priority axis	PA6 - Promoting cross-border cooperation between institutions and citizens (Cooperation of institutions and communities)
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)
Specific objective	SO11 - Intensify sustainable cross-border cooperation of institutions and communities

w	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
R11/b	Intensity level of cross-border cooperation	Rate of intensity of cross-border cooperation	3.46	2015	3.57	0.00		

ID	Indicator	2014 Total	2014 Qualitative
R11/b	Intensity level of cross-border cooperation		

Priority axes for technical assistance

Priority axis	TA - Technical Assistance
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Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	TA1	Number of events for information and promotion of the programme	Number		0.00	
S	TA1	Number of events for information and promotion of the programme	Number		0.00	
F	TA2	Number of call for proposals launched	Number		0.00	
S	TA2	Number of call for proposals launched	Number		0.00	
F	TA3	Number of MC meetings	Number		0.00	
S	TA3	Number of MC meetings	Number		0.00	
F	TA4	Number of projects implemented and closed	Number		0.00	
S	TA4	Number of projects implemented and closed	Number		0.00	
F	TA5	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number		0.00	Salaries will be co-financed by TA for different TA beneficiaries, but the TA contracts were not yet signed at the end of 2015.
S	TA5	Number of employees FTEs (full time equivalents) whose salaries are co-financed by	Number		0.00	Salaries will be co-financed by TA for different TA beneficiaries, but the TA contracts were not yet signed at the end of 2015.

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
		TA				

(1)	ID	Indicator	2014
F	TA1	Number of events for information and promotion of the programme	
S	TA1	Number of events for information and promotion of the programme	
F	TA2	Number of call for proposals launched	
S	TA2	Number of call for proposals launched	
F	TA3	Number of MC meetings	
S	TA3	Number of MC meetings	
F	TA4	Number of projects implemented and closed	
S	TA4	Number of projects implemented and closed	
F	TA5	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	
S	TA5	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	

Table 1: Result indicators

Not validated

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
PA1	ERDF	Total	48,502,844.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
PA2	ERDF	Total	34,995,589.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
PA3	ERDF	Total	55,070,771.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
PA4	ERDF	Total	57,034,498.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
PA5	ERDF	Total	9,548,042.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
PA6	ERDF	Total	4,013,379.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
TA	ERDF	Total	22,696,640.00	50.00	0.00	0.00%	0.00	0.00	0.00%	0
Total	ERDF		231,861,763.00	81.57	0.00	0.00%	0.00	0.00	0.00%	0
Grand total			231,861,763.00	81.57	0.00	0.00%	0.00	0.00	0.00%	0

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Not validated

Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
PA1	ERDF												
PA2	ERDF												
PA3	ERDF												
PA4	ERDF												
PA5	ERDF												
PA6	ERDF												
TA	ERDF												

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
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(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

Not applicable for 2015.

Not validated

5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

The main issue that was considered to be susceptible to affect the performance of the programme concerned the delay in approving the programme document, caused by the complex process of negotiation. Measures taken envisaged permanent consultations with the Joint Working Group and organisation of meetings with participation of representatives from the Managing Authority and the National Authority, other Technical Meetings, in view of clarifying and agreeing all aspects remained “open”.

Not validated

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

Not validated

6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

Not validated

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) NO 1303/2013)

Where the managing authority decided to use the financial instruments it must send to the Commission a specific report covering the financial instruments operations as an annex to the annual implementation report

You can upload/find the Citizen's summary under General > Documents

Not validated

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations

(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Not validated

Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) No 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	PA1 - Joint protection and efficient use of common values and resources (Cooperating on common values and resources)
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Priority axis	PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)
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Priority axis	PA3 - Improve employment and promote cross-border labour mobility (Cooperating on employment)
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Priority axis	PA4 - Improving health-care services (Cooperating on health-care and prevention)
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Priority axis	PA5 - Improve risk-prevention and disaster management (Cooperating on risk prevention and disaster management)
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Priority axis	PA6 - Promoting cross-border cooperation between institutions and citizens (Cooperation of institutions and communities)
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Priority axis	TA - Technical Assistance
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9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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Not validated

9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

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Not validated

9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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Not validated

10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Not validated

10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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Not validated

11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) NO 1299/2013)

11.1 Progress in implementation of the integrated approach to territorial development, including sustainable urban development, and community-led local development under the cooperation programme

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Not validated

11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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Not validated

11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

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Not validated

11.4 Progress in the implementation of actions in the field of social innovation

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Not validated

13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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Not validated

14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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Not validated

Documents

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens' summary of the Annual Implementation Report for 2015 regarding the Interreg V-A Romania-Hungary Programme	Citizens' summary	04-May-2016			Citizens' summary of the Annual Implementation Report for 2015 regarding the Interreg V-A Romania-Hungary Programme		

Not validated