

IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL COOPERATION GOAL

PART A

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT	1
KEY INFORMATION ON THE IMPLEMENTATION OF THE COOPERATION PROGRAMME FOR THE YEAR CONCERNED, INCLUDING ON FINANCIAL INSTRUMENTS, WITH RELATION TO THE FINANCIAL AND INDICATOR DATA.	4
3. IMPLEMENTATION OF THE PRIORITY AXIS	7
3.1 OVERVIEW OF THE IMPLEMENTATION	7
3.2 COMMON AND PROGRAMME SPECIFIC INDICATORS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)	11
PRIORITY AXES OTHER THAN TECHNICAL ASSISTANCE	11
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - PA1.6B	11
TABLE 1: RESULT INDICATORS - PA1.6B.SO6/B	12
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - PA1.6C	13
TABLE 1: RESULT INDICATORS - PA1.6C.SO6/C	14
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - PA2.7B	15
TABLE 1: RESULT INDICATORS - PA2.7B.SO7/B	16
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - PA2.7C	17
TABLE 1: RESULT INDICATORS - PA2.7C.SO7/C	18
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - PA3.8B	19
TABLE 1: RESULT INDICATORS - PA3.8B.SO8/B	20
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - PA4.9A	21
TABLE 1: RESULT INDICATORS - PA4.9A.SO9/A	22
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - PA5.5B	23
TABLE 1: RESULT INDICATORS - PA5.5B.SO5/B	24
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - PA6.11B	25
TABLE 1: RESULT INDICATORS - PA6.11B.SO11	26
PRIORITY AXES FOR TECHNICAL ASSISTANCE	27
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - TA. TECHNICAL ASSISTANCE	27
3.3 TABLE 3: INFORMATION ON THE MILESTONES AND TARGETS DEFINED IN THE PERFORMANCE FRAMEWORK	28
3.4. FINANCIAL DATA	30
TABLE 4: FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL	30
WHERE APPLICABLE, THE USE OF ANY CONTRIBUTION FROM THIRD COUNTRIES PARTICIPATING IN THE COOPERATION PROGRAMME SHOULD BE PROVIDED (FOR EXAMPLE IPA AND ENI, NORWAY, SWITZERLAND)	31
TABLE 5: BREAKDOWN OF THE CUMULATIVE FINANCIAL DATA BY CATEGORY OF INTERVENTION	32
TABLE 6: CUMULATIVE COST OF ALL OR PART OF AN OPERATION IMPLEMENTED OUTSIDE THE UNION PART OF THE PROGRAMME AREA	34
(1) ERDF SUPPORT IS THE COMMISSION DECISION ON THE RESPECTIVE COOPERATION PROGRAMME	38
4. SYNTHESIS OF THE EVALUATIONS	39
5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN	41
(A) ISSUES WHICH AFFECT THE PERFORMANCE OF THE PROGRAMME AND THE MEASURES TAKEN	41
(B) OPTIONAL FOR LIGHT REPORTS, OTHERWISE IT WILL BE INCLUDED IN POINT 9.1. AN ASSESSMENT OF WHETHER PROGRESS MADE TOWARDS TARGETS IS SUFFICIENT TO ENSURE THEIR FULFILMENT, INDICATING ANY REMEDIAL ACTIONS TAKEN OR PLANNED, WHERE APPROPRIATE.	44
6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)	45
7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) NO 1303/2013)	46
8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013)	47
8.1. MAJOR PROJECTS	47
TABLE 7: MAJOR PROJECTS	47
SIGNIFICANT PROBLEMS ENCOUNTERED IN IMPLEMENTING MAJOR PROJECTS AND MEASURES TAKEN TO OVERCOME THEM	47
ANY CHANGE PLANNED IN THE LIST OF MAJOR PROJECTS IN THE COOPERATION PROGRAMME	47
8.2. JOINT ACTION PLANS	48
TABLE 8: JOINT ACTION PLANS (JAP)	49
SIGNIFICANT PROBLEMS ENCOUNTERED AND MEASURES TAKEN TO OVERCOME THEM	50
9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)	51

9.1 INFORMATION IN PART A AND ACHIEVING THE OBJECTIVES OF THE PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013)	51
9.2. SPECIFIC ACTIONS TAKEN TO PROMOTE EQUALITY BETWEEN MEN AND WOMEN AND TO PROMOTE NON-DISCRIMINATION, IN PARTICULAR ACCESSIBILITY FOR PERSONS WITH DISABILITIES, AND THE ARRANGEMENTS IMPLEMENTED TO ENSURE THE INTEGRATION OF THE GENDER PERSPECTIVE IN THE COOPERATION PROGRAMME AND OPERATIONS (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 2, (D) OF REGULATION (EU) NO 1299/2013).....	52
9.3.SUSTAINABLE DEVELOPMENT (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 2, (E) OF REGULATION (EU) NO 1299/2013).....	53
9.4. REPORTING ON SUPPORT USED FOR CLIMATE CHANGE OBJECTIVES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013).....	54
9.5 ROLE OF PARTNERS IN THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 1, (C) OF REGULATION (EU) NO 1299/2013)	55
10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) NO 1299/2013	56
10.1 PROGRESS IN IMPLEMENTATION OF THE EVALUATION PLAN AND THE FOLLOW-UP GIVEN TO THE FINDINGS OF EVALUATIONS	56
10.2 THE RESULTS OF THE INFORMATION AND PUBLICITY MEASURES OF THE FUNDS CARRIED OUT UNDER THE COMMUNICATION STRATEGY	58
11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) NO 1299/2013).....	59
11.1. PROGRESS IN THE IMPLEMENTATION OF THE INTEGRATED APPROACH TO TERRITORIAL DEVELOPMENT, INCLUDING INTEGRATED TERRITORIAL INVESTMENTS, SUSTAINABLE URBAN DEVELOPMENT, AND COMMUNITY LED LOCAL DEVELOPMENT UNDER THE COOPERATION PROGRAMME	59
11.2 PROGRESS IN IMPLEMENTATION OF ACTIONS TO REINFORCE THE CAPACITY OF AUTHORITIES AND BENEFICIARIES TO ADMINISTER AND TO USE THE ERDF.....	60
11.3 CONTRIBUTION TO MACRO-REGIONAL AND SEA BASIN STRATEGIES (WHERE APPROPRIATE).....	61
<i>EUSDR</i>	62
11.4 PROGRESS IN THE IMPLEMENTATION OF ACTIONS IN THE FIELD OF SOCIAL INNOVATION	64
13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH	65
14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)	66
DOCUMENTS	67
LATEST VALIDATION RESULTS	68

2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

The present Report, prepared pursuant to CIRs (EU) 2018/277 amending Regulation (EU) 2015/207 and (EU) 2018/276 amending Regulation (EU) 215/2014, aims at providing a brief overview of activities undertaken in relation to the Interreg V-A Romania-Hungary Programme in 2019.

The report was prepared by the Romanian MPWDA, acting as the MA, with the support of the JS and in cooperation with the other relevant Programme's structures. The MC approved the AIR 2019 on May 29.

By the beginning of 2019, the entire financial allocation available within the Programme was launched through Open Calls for Normal project proposals (3 Calls) and Restricted Calls for Strategic projects (3 Calls). In this context, 248 applications were submitted, involving more than 600 partners.

The assessment related activities, both from the administrative compliance/eligibility and quality perspective have been phasing out, as projects selection under the last open call was decided by the MC in December 2018 and during 2019, only full applications submitted by the flagship projects have been under assessment.

Overall, 100 projects were selected for support under the Interreg V-A Romania-Hungary Programme, out of which 90 in the open calls for normal projects and 10 in the restricted calls for flagship projects.

The normal projects have a small to average size concerning the budget (50.000 – 2.550.000 ERDF) and the duration (12 – 30 months), involving soft activities, focusing on the cross-border relation between partner institutions and/or investments in areas such as health-care infrastructure, natural heritage, employment services, emergency situations or bicycle tracks.

The flagship projects are aiming at improving the health-care services for the population living in the eligible area, creating a people-friendly employment market in the eligible area, developing cultural environment and roads infrastructure. In case of flagship projects, the size of their budget is up to 11.815.000 ERDF, while their duration is of maximum 42 months. Their impact is expected to be quite significant as well.

Consequently, contracting of the ERDF allocation, accompanied by the national co-financing was the highlight of 2019. Overall, 91 subsidy contracts have been concluded, out of which 69 normal projects, from available ERDF allocation, 6 normal projects under over-contracting conditions, 10 Concept Notes and 6 Full Applications for flagship projects.

From the contracted projects, 8 have been completed and 76 were under implementation and continuously monitored at the end of 2019. The monitoring is aiming at tracking the achievement of objectives, both at project and Programme levels, following deadlines, budget execution and the fulfilment of indicators.

During 2019 continuous support was provided to projects under implementation, through several procedural monitoring tools, as direct assistance, information and training seminars, regular reminders concerning

milestones in the projects' lifetime, site-visits, remedy actions plans in case of projects at risk, updates of the procedural framework, technical modifications processing, etc.

Also, in order to ensure a smoother implementation of the Programme, several measures have been taken for accessing funds, for speeding up the contracting process, for improving the implementation/reimbursement process and the current situation regarding the Programme implementation was discussed and analysed by the Programme's structures.

Other noteworthy activity carried out in 2019 was the amendment of the Cooperation Programme , for reallocation of funds between Priority Axes and Investment Priorities, based on the results of the selection process.

Monitoring Committee

In 2019, 1 MC meeting was organized and 25 Written Procedures have been carried out.

On November 14, 2019, the 7th MC meeting took place in Nyiregyhaza (HU). During this meeting, the state of the implementation of the Program and the Annual Report of the Audit Authority were presented and analysed. Also, the Communication Plan of the Interreg V-A Romania-Hungary Programme for 2020 was approved.

MC decisions are also taken through written procedures, as regulated by the MC Rules of Procedures. So far, by the end of 2019, the Programme has successfully run 25 written procedures. Also, the MC has taken 28 Decisions, affecting important aspects in the life of the Programme, such as selection of projects to be supported or approval of Programme documents.

By the end of 2019, 23 technical meetings have been organized, including preparatory meetings of the MC, meetings on the topic of monitoring and reaching decommitment, IP coordination meetings and technical preparatory meetings with different programme bodies, on various subjects and documents under preparation.

Communication

Given the implementation status, the main directions of Programme level communication for the year were as follows:

- ensuring a continuous and efficient internal flow of information and experience between Programme structures, in order to best support the Beneficiaries;
- informing new Beneficiaries about implementation-related requirements and best practices.

In addition, information about the programme was disseminated through a variety of channels, in order to reach the target groups according to their specific needs. Activities, such as regular website updates, Facebook posts, eMS Help desk sessions etc. were performed in parallel all through the year. Furthermore, the Annual event of the programme was organized on November 11th in Pecica and on November 12th in Gyula, featuring an environmentally friendly approach with a tree planting initiative, the GREEN INITIATIVE.

eMS system

The MA ensured operation, ongoing functioning and configuration of the eMS (version 4.2.1 - from April and version 4.2.1b applicable since July, 2019) and provided support to all eMS users related to the issues received from different stakeholders (Beneficiaries, JS, FLC, AA, MA, NA).

Programme evaluations

The 2nd evaluation planned in the Programme Evaluation Plan has started at the beginning of October, 2019. The objective of this was to evaluate the functioning of the programme from the moment of its official approval until 29.02.2020 (the new cut-off date agreed with the MA), in order to provide useful recommendations for the remaining implementation period also taking into account the internal and external factors that affect the programme implementation (details in section 4).

Financial data

Until now, in relation to the financial data, 14 payment claims have been submitted to the COM summing EUR 18,027,282.41 ERDF, out of which, 7 were submitted during 2019 summing EUR 14,336,426.30 ERDF. The N+3 target set up for 2019 was reached.

In relation to the indicator data, the progress can be measured only on the level of the approved projects (*details in section 3.2*). Financial data of the approved projects is presented in *section 3.4*.

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
PA1	Joint protection and efficient use of common values and resources (Cooperating on common values and resources)	<p>PA 1 falls under the TO6, Ips 6/b and 6/c. The initial allocation available was launched within both types of Calls for proposals, Restricted (strategic projects) or Open Calls (OC) (normal projects) and after CP modifications, it was increased to EUR 43,067,515.00 ERDF.</p> <p>After the selection from the 1st, 2nd OCs and 3rd Restricted Call, the output indicators for both Ips have been committed in full extent and no more funds are available within PA1.</p> <p>In 2019, implementation of the 11 projects, covering the Ip 6/c and selected within the 1st OC, continued and until the end year, 77 project reports were approved with reported costs of EUR 3,956,619.04 (EUR 3,327,850.36 ERDF).</p> <p>The implementation of the 2 projects, covering the Ip 6/b and selected within the 2nd OC, continued and until the end of 2019, 8 project reports were approved with reported costs of EUR 335,058.84 (ERDF 263,094.15).</p> <p>Within the 3rd Restricted Call, 3 projects selected as Concept Notes, covering the Ip 6/c, have been implemented and their related Full Applications have been submitted for assessment. 2 projects selected as Full Applications (ROHU445, ROHU446) have started their implementation, while 1 (ROHU456) was under assessment process. 17 project reports were approved with reported costs of EUR 1,146,530.22 (ERDF 932,059.34).</p> <p>Identified problems: poor administrative capacity of beneficiaries and availability of their financial resources, delays due to public procurement processes.</p> <p>Measures taken: MA instructions issued, permanent support provided to beneficiaries, approval of extension/other modifications of the projects at the requested of LBs (14 Addenda to the Subsidy Contracts have been concluded and 57 technical modifications have been approved</p>
PA2	Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)	<p>PA 2 falls under the TO7, Ips 7/b and 7/c. The entire allocation available (EUR 17,268,247.00 ERDF) was launched within both types of Calls for proposals, Restricted and Open Calls (OC). After the selection of projects from the 2nd and 3rd OC for normal projects and 1st Restricted Call for strategic, the output indicators for both Ips have been committed in full extent and no more funds are available within PA2.</p> <p>In 2019, the project (ROHU329) selected as Concept Note (1st phase of strategic projects) within the 1st Restricted Call (relaunched), covering the Ip 7/b, has been successfully implemented and its related Full Application-ROHU444 (2nd phase of strategic projects) was contracted and has started the implementation. In total, 3 project reports were approved with reported costs in the amount of EUR 20,837.78 out of which EUR 17,712.10 ERDF.</p> <p>Also, the implementation of the 4 projects (2 related to construction of cycle paths and 2 related to establishment of public transport services), covering the Ip 7/c and selected within the 2nd OC and 3rd OC,</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>has started or continued and until the end of 2019, 13 project reports were approved with reported costs of EUR 129,068.59 out of which EUR 109,708.22 ERDF.</p> <p>Identified problems: low administrative capacity of beneficiaries, lack of financial resources, delays due to public procurement processes, increasing the costs for investments related to construction of bicycle paths on HU side.</p> <p>Measures taken: MA instructions issued, permanent support provided to beneficiaries, approval of extension/other modifications of the projects at the request of LBs (1 Addenda to the Subsidy Contracts have been concluded and 7 technical modifications have been approved).</p>
PA3	Improve employment and promote cross-border labour mobility (Cooperating on employment)	<p>PA 3 falls under the TO8, Ip 8/b. The entire allocation available (EUR 30,673,795.00 EDRF- after 2nd CP modification) was launched within both types of Calls for proposals, Restricted and Open Calls (OC). After the selection of projects from the 3rd OC for normal projects and 3rd Restricted Call for strategic, the output indicator has been committed in full extent.</p> <p>In 2019, the project (ROHU355) selected as Concept Note within the 3rd Restricted Call for strategic projects, covering the Ip 8/b, has been successfully implemented and its related Full Application was assessed and the contracting process was initiated. By the end of 2019, 5 project reports were approved with reported costs of EUR 206,030.46 (ERDF 175,125.87).</p> <p>Within the 3rd OC, 19 projects were approved under this PA, covering the Ip 8/b. However, only 9 Subsidy Contracts have been concluded (state aid free) and have started their implementation in 2019.</p> <p>The contracting and implementation of the other 10 projects containing state aid have been postponed until the signature of Memorandum of Implementation (MoI) between MS, containing aspects related to state aid/de minimis aid recovery in case of HU aid beneficiaries.</p> <p>By the end of 2019, 48 project reports were approved with reported costs of EUR 1,507,618.04 (ERDF 1,281,475.10).</p> <p>Problems identified: state aid issue (at Programme level), delays due to public procurement processes, changing of the investment locations.</p> <p>Measures taken: signature of MoI, MA instructions issued, permanent support provided to beneficiaries, approval of extension/other modifications of the projects at the request of LBs (6 Addenda to the Subsidy Contracts have been concluded and 24 technical modifications have been approved).</p>
PA4	Improving health-care services (Cooperating on health-care and prevention)	<p>PA 4 falls under the TO 9, Ip 9/a.</p> <p>The interest in this PA was huge and therefore, through both CP modifications of the Programme, the allocation was increased to EUR 72,347,288.00 ERDF. The allocation available was launched within both types of Calls for proposals, Restricted and Open Calls (OC).</p> <p>After the selection of projects from the 3rd OC for normal projects and 2nd Restricted Call for strategic, the output indicators have been committed in full extent and no more funds are available within PA4.</p> <p>In 2019, within the 2nd Restricted Call, from the 5 projects selected as Concept Notes, covering the Ip 9/a, 3 have been successfully implemented (ROHU138, ROHU240, ROHU275) and their related Full</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>Applications- ROHU443, ROHU450 and ROHU449 have started in 2019. The implementation period for the other 2 (ROHU236 and ROHU245) will end at the beginning of 2020. 15 project reports were approved with reported costs of EUR 191,460.68 (ERDF 162,741.52).</p> <p>Within the 3rd OC, 9 projects have been contracting in 2019 (3 at the beginning of the year and 6 after the 2nd Programme modification approved by COM -18.10.2019), covering the Ip 9/a. The ERDF amount for these is EUR 19,034,652.50. By the end of 2019, 22 project reports were approved with reported costs of EUR 986,913.10 (ERDF 836,906.48).</p> <p>Main problems identified were related to delays due to public procurement processes and difficulties in obtaining the permits (in case of Concept Note ROHU-245).</p> <p>Measures taken: MA instructions issued, permanent support provided to beneficiaries, approval of extension/other modifications of the projects at the request of LBs (7 Addenda to the Subsidy Contracts have been concluded and 21 technical modifications have been approved).</p>
PA5	Improve risk-prevention and disaster management (Cooperating on risk prevention and disaster management)	<p>PA 5 falls under the TO5, Ip 5/b. The interest in this PA was high and therefore, through the 1st modification of the Programme, the allocation was increased to EUR 11,022,135.00 ERDF. The entire allocation available was launched within the 1st Open Call for normal projects. After the selection of projects, the output indicator has been committed in full extent and no more funds are available within PA5.</p> <p>In 2019, the implementation of the 10 projects approved under PA 5 has continued and until the end of 2019, 73 project reports were approved with reported costs in the amount of EUR 4,247,034.21 out of which EUR 3,609,247.90 ERDF.</p> <p>One project was finalized (ROHU41).</p> <p>Identified problems: low capacity of beneficiaries and availability of their financial resources, delays due to public procurement processes.</p> <p>Measures taken: MA instructions issued, permanent support provided to beneficiaries, approval of extension/other modifications of the projects at the request of LBs (10 Addenda to the Subsidy Contracts have been concluded and 32 technical modifications have been approved).</p>
PA6	Promoting cross-border cooperation between institutions and citizens (Cooperation of institutions and communities)	<p>PA 6 falls under the TO 11, Ip 11/b. The entire allocation available (EUR 3,411,372.00 ERDF) was launched within the 2nd Open Call for normal projects. After the selection of projects, the output indicators have been committed in full extent and no more funds are available within PA6.</p> <p>These projects are focused on the increase of the joint institutional capacity to provide better services and support of the cooperation initiatives that bring institutions closer to communities and people, build cooperation and strengthen relationship.</p> <p>In 2019, the implementation of 31 projects (out of 32 approved under this PA) has continued and by the end of the year, 190 project reports were approved with reported costs in the amount of EUR 2,358,623.47 out of which EUR 2,004,829.13 ERDF.</p> <p>The following 7 projects have been finalized: ROHU200, ROHU256, ROHU268, ROHU271, ROHU277,</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>ROHU280, ROHU316.</p> <p>No significant problems were identified, however some projects experienced some delays in procurement processes and had some issues due to the lack of experience or low human capacity.</p> <p>Measures taken: MA instructions issued, permanent support provided to beneficiaries, approval of extension/other modifications of the projects at the request of LBs (19 Addenda to the Subsidy Contracts have been concluded and 89 technical modifications have been approved).</p>
TA	Technical Assistance	<p>PA 7 TA sought in particular to achieve 2 Specific Objectives:</p> <ul style="list-style-type: none"> - to secure the core management for the implementation of the Programme (preparation, contracting, implementation, monitoring, evaluation and control) and - to implement accompanying activities to support the generation and implementation of high-quality, result-oriented cross-border projects and partnerships in a way that the TA contributes to the effective and smooth management and implementation of the Programme. <p>During 2019 TA was used for ensuring an effective and efficient programme implementation and no significant problems were identified whilst implementing the Priority.</p> <p>TA projects:</p> <p>TA1 – Managing Authority (MA) - within Ministry of Public Works, Development and Administration</p> <p>TA2 – Joint Secretariat (JS) - within BRECO Oradea</p> <p>TA3 – Info Points (IPs) - within Széchenyi Programme Office Consulting and Service Nonprofit Limited Liability Company</p> <p>TA4 – Audit Authority (AA) - within the Romanian Court of Accounts</p> <p>TA5 – Audit Body in Hungary (AB) - within Directorate General for Audit of European Funds</p> <p>TA6 – Hungarian National Authority (HUNA) - within Ministry of Foreign Affairs and Trade in Hungary</p> <p>TA7 – FLCU RO - within BRECO Oradea</p> <p>TA8 – FLCU HU - within Széchenyi Programme Office Consulting and Service Nonprofit Limited Liability Company</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	PA1 - Joint protection and efficient use of common values and resources (Cooperating on common values and resources)
Investment priority	6b - Investing in the water sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements

Table 2: Common and programme specific output indicators - PA1.6b

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	6/b 1	Number of measurement points positively affected by the interventions (after the completion of the project)	Number	7.00	0.00	No progress on results of the output indicator reported by the 2 projects under implementation, as their implementation period is 30 months and their outputs are expected to be achieved later on.
S	6/b 1	Number of measurement points positively affected by the interventions (after the completion of the project)	Number	7.00	9.00	From the 2 projects under implementation, ROHU-208 (6 points) and ROHU-224 (3 points), results that 9 measurement points will benefit from the projects selected for support.

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	6/b 1	Number of measurement points positively affected by the interventions (after the completion of the project)	0.00	0.00	0.00	0.00	0.00
S	6/b 1	Number of measurement points positively affected by the interventions (after the completion of the project)	9.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA1 - Joint protection and efficient use of common values and resources (Cooperating on common values and resources)
Investment priority	6b - Investing in the water sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements
Specific objective	SO6/b - Improved quality management of cross-border rivers and ground water bodies

Table 1: Result indicators - PA1.6b.SO6/b

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R 6/b	Water quality (ecological condition) of crossborder rivers at the measurement points in the eligible area	Weighted average ecological quality at measurement points	2.46	2013	2.39	2.46		The value remains at base value since the programme had no contribution through its projects at the end of 2019. The implementation period of the 2 projects under Ip 6b is 30 months and their implementation was at the beginning in 2019, therefore the information on the achievement of result indicator is not relevant and it will be included in the next Annual Implementation Reports.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R 6/b	Water quality (ecological condition) of crossborder rivers at the measurement points in the eligible area	2.46		0.00		0.00		0.00	

ID	Indicator	2014 Total	2014 Qualitative
R 6/b	Water quality (ecological condition) of crossborder rivers at the measurement points in the eligible area	0.00	

Priority axis	PA1 - Joint protection and efficient use of common values and resources (Cooperating on common values and resources)
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 2: Common and programme specific output indicators - PA1.6c

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	61,000.00	0.00	No visits reported by the 4 projects (ROHU14, ROHU35, ROHU115, ROHU126) under implementation within 1st Open Call and by 2 strategic projects within the 3rd Restricted Call that started their implementation only at the end of 2019. The 3rd strategic project was under assessment. achievement of this output indicator. Furthermore, in case of the 3 projects within the Concept Note phase implementation from the 3rd Restricted Call, they have no output indicator set up as it was established in the documents within the Application package (only for Full Application phase, the output indicator must be set up).
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	61,000.00	129,723.00	Number provided from the selected projects within 1st Open Call for normal projects (4 projects) and the other 2 strategic projects (Full Application phase) within the 3rd Restricted Call. The 3rd strategic project was under assessment.
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	6,000.00	43.00	Number provided from the selected projects (11) within 1st Open Call for normal projects.
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	6,000.00	108,791.44	Number provided from the selected projects (11) within 1st Open Call for normal projects, excluding the common surface areas affected by projects.

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	86,205.00	0.00	0.00	0.00	0.00
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	43.00	0.00	0.00	0.00	0.00
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	144,133.58	144,133.58	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA1 - Joint protection and efficient use of common values and resources (Cooperating on common values and resources)
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	SO6/c - Sustainable use of natural, historic, and cultural heritage within the eligible area

Table 1: Result indicators - PA1.6c.SO6/c

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R 6/c	Tourist overnight stays in the eligible programme area	visitor nights	4,885,294.00	2013	5,485,294.00	4,885,294.00		The value remains at base value since the Programme had no contribution through its projects at the end of 2019. The information on the achievement of result indicator will be included in the next Annual Implementation Reports

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R 6/c	Tourist overnight stays in the eligible programme area	4,885,294.00		0.00		0.00		0.00	

ID	Indicator	2014 Total	2014 Qualitative
R 6/c	Tourist overnight stays in the eligible programme area	0.00	

Priority axis	PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes

Table 2: Common and programme specific output indicators - PA2.7b

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO13	Roads: Total length of newly built roads	km	12.00	0.00	No progress on results, since the implementation of the project ROHU444 (2nd phase of 1st Restricted Call) has begun only in September 2019
S	CO13	Roads: Total length of newly built roads	km	12.00	12.14	From project ROHU444 (2nd phase of 1st Restricted Call), the total length of newly built roads is 12.14 km.
F	CO14	Roads: Total length of reconstructed or upgraded roads	km	18.00	0.00	No progress on results, since the implementation of the project ROHU444 (2nd phase of 1st Restricted Call) has begun only in September 2019.
S	CO14	Roads: Total length of reconstructed or upgraded roads	km	18.00	20.06	From project ROHU444 (2nd phase of 1st Restricted Call) , the total length of newly built roads is 20,06 km.

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO13	Roads: Total length of newly built roads	0.00	0.00	0.00	0.00	0.00
S	CO13	Roads: Total length of newly built roads	0.00	0.00	0.00	0.00	0.00
F	CO14	Roads: Total length of reconstructed or upgraded roads	0.00	0.00	0.00	0.00	0.00
S	CO14	Roads: Total length of reconstructed or upgraded roads	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
Specific objective	SO7/b - Improved cross-border accessibility through connecting secondary and tertiary nodes to TEN-T infrastructure

Table 1: Result indicators - PA2.7b.SO7/b

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R 7/b	Cross-border population served by modernized infrastructure leading to TEN-T	Number of inhabitants	356,076.00	2014	435,794.00	356,076.00		The value remains at base value since the Programme had no contribution through its project (ROHU444) at the end of 2019. The implementation of the project ROHU444 (2nd phase of 1st Restricted Call) has begun only in September 2019. The information on the achievement of result indicator will be included in the next Annual Implementation Reports.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R 7/b	Cross-border population served by modernized infrastructure leading to TEN-T	356,076.00		0.00		0.00		0.00	

ID	Indicator	2014 Total	2014 Qualitative
R 7/b	Cross-border population served by modernized infrastructure leading to TEN-T	0.00	

Priority axis	PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility

Table 2: Common and programme specific output indicators - PA2.7c

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	7/c 1	Number of cross-border public transport services developed / improved	Number	5.00	0.00	No progress on results, since the implementation of the project ROHU422 has started only in 2019 and implementation of the project ROHU390 has not started since it is a project with state aid (the starting of the implementation is conditioned by the signature of MoI between MS)
S	7/c 1	Number of cross-border public transport services developed / improved	Number	5.00	16.00	From 2 projects selected (ROHU390 and ROHU422) within the 3rd OC, results that 16 public transport services will benefit from projects selected.
F	7/c 2	Total length of newly built bicycle road	km	17.00	0.00	No progress on results, as the 2 projects (ROHU128 and ROHU140) were in an early implementation phase and their outputs are expected to be achieved later on.
S	7/c 2	Total length of newly built bicycle road	km	17.00	19.72	From the 2 projects selected (ROHU128 and ROHU140) within the 2nd OC, results that 19,72 km of newly built bicycle road will be built.

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	7/c 1	Number of cross-border public transport services developed / improved	0.00	0.00	0.00	0.00	0.00
S	7/c 1	Number of cross-border public transport services developed / improved	16.00	0.00	0.00	0.00	0.00
F	7/c 2	Total length of newly built bicycle road	0.00	0.00	0.00	0.00	0.00
S	7/c 2	Total length of newly built bicycle road	19.72	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	SO7/c - Increased proportion of passengers using sustainable – low carbon, low noise – forms of cross-border transport

Table 1: Result indicators - PA2.7c.SO7/c

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R 7/c	Ratio of people to motorized road vehicles crossing the border	Ratio of persons to motorized road vehicles	2.50	2014	2.65	2.50		The value remains at base value since the Programme had no contribution through its projects at the end of 2019. The information on the achievement of result indicator can be considered as not relevant and it will be included in the next Annual Implementation Reports.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R 7/c	Ratio of people to motorized road vehicles crossing the border	2.50		0.00		0.00		0.00	

ID	Indicator	2014 Total	2014 Qualitative
R 7/c	Ratio of people to motorized road vehicles crossing the border	0.00	

Priority axis	PA3 - Improve employment and promote cross-border labour mobility (Cooperating on employment)
Investment priority	8b - Supporting employment-friendly growth through the development of endogenous potential as part of a territorial strategy for specific areas, including the conversion of declining industrial regions and enhancement of accessibility to, and development of, specific natural and cultural resources

Table 2: Common and programme specific output indicators - PA3.8b

(I)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	10,000.00	0.00	No progress on results, as the contracted projects (10 within 3rd OC-state aid free) were in an early implementation stage or have not started in 2019 (in case of 9 projects within 3rd OC- with state aid and 1 project within 3rd Restricted Call, Full Application phase).
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	10,000.00	29,822.00	From projects selected (19) within the 3rd OC, results that 29,822 participants will be involved in in joint local employment initiatives and joint training. In addition, from the project ROHU452, within 2nd phase of 3rd Restricted Call, a number of 2,685 participants will be involved in joint local employment initiatives and joint training. In addition, from the estimation of the Concept Note ROHU-355, 1st phase of 3rd Restricted Call, a number of 2,685 participants will be involved in the Full Application phase, 2nd phase of 3rd Restricted Call. According to the documents within the Application package, only for Full Application phase, the output indicator must be set up, therefore this number is not counted.

(I)	ID	Indicator	2018	2017	2016	2015	2014
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	0.00	0.00	0.00	0.00	0.00
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	29,822.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA3 - Improve employment and promote cross-border labour mobility (Cooperating on employment)
Investment priority	8b - Supporting employment-friendly growth through the development of endogenous potential as part of a territorial strategy for specific areas, including the conversion of declining industrial regions and enhancement of accessibility to, and development of, specific natural and cultural resources
Specific objective	SO8/b - Increased employment within the eligible area

Table 1: Result indicators - PA3.8b.SO8/b

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R 8/b	Employment rate in the eligible area as a percentage of the working age population	%	56.31	2012	56.51	56.31		The value remains at base value since the Programme had no contribution through its projects at the end of 2019. No progress on results, as in 2019 the projects have been in early implementation phase (10 within 3rd OC-state aid free) or have not started (in case of 9 projects within 3rd OC- with state aid and 1 project within 3rd Restricted Call, Full Application phase). The information on the achievement of result indicator can be considered as not relevant and it will be included in the next Annual Implementation Reports.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R 8/b	Employment rate in the eligible area as a percentage of the working age population	56.31		0.00		0.00		0.00	

ID	Indicator	2014 Total	2014 Qualitative
R 8/b	Employment rate in the eligible area as a percentage of the working age population	0.00	

Priority axis	PA4 - Improving health-care services (Cooperating on health-care and prevention)
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services

Table 2: Common and programme specific output indicators - PA4.9a

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	9/a 1	Population having access to improved health services	Number of people	3,911,505.00	0.00	No progress on results, as in 2019 the contracted projects (12) have been in an early implementation phase or their implementation has not started (until the 2nd CP modification was approved).
S	9/a 1	Population having access to improved health services	Number of people	3,911,505.00	3,300,339.00	The projects within PA4 are covering/are implemented in all 8 counties within the eligible area, therefore, the total population within the Programme area will have access to improved healthcare services. However, at the end of 2019, project ROHU 457 (currently under contracting within Ip 9/a) had not been submitted yet. Thus, population addressed by this project, specifically inhabitants of Szabolcs-Szatmar-Bereg County are not included here. The total value of this indicator will be further updated.
F	9/a 2	Number of health-care departments affected by modernized equipment	Number	58.00	0.00	No progress on results, as in 2019 the contracted projects (12) have been in an early implementation phase or their implementation has not started (until the 2nd CP modification was approved).
S	9/a 2	Number of health-care departments affected by modernized equipment	Number	58.00	118.00	From the 12 projects contracted in 2019 results that 118 health-care departments will be affected by modernized equipment.

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	9/a 1	Population having access to improved health services	0.00	0.00	0.00	0.00	0.00
S	9/a 1	Population having access to improved health services	3,746,267.00	0.00	0.00	0.00	0.00
F	9/a 2	Number of health-care departments affected by modernized equipment	0.00	0.00	0.00	0.00	0.00
S	9/a 2	Number of health-care departments affected by modernized equipment	20.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA4 - Improving health-care services (Cooperating on health-care and prevention)
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services
Specific objective	SO9/a - Improved preventive and curative health-care services across the eligible area

Table 1: Result indicators - PA4.9a.SO9/a

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R 9/a	Average service level in health care institutions in the eligible area	Rate of service level of the health care institutions	3.19	2015	3.40	3.19		The value remains at base value since the Programme had no contribution through its projects at the end of 2019. In 2019, the projects have been in early implementation phase or have not started (until the 2nd CP modification was approved), therefore, the information on the achievement of result indicator can be considered as not relevant and it will be included in the next Annual Implementation Reports.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R 9/a	Average service level in health care institutions in the eligible area	3.19		0.00		0.00		0.00	

ID	Indicator	2014 Total	2014 Qualitative
R 9/a	Average service level in health care institutions in the eligible area	0.00	

Priority axis	PA5 - Improve risk-prevention and disaster management (Cooperating on risk prevention and disaster management)
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems

Table 2: Common and programme specific output indicators - PA5.5b

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	5/b 1	Population safeguarded by improved emergency response services	Number of people	970,000.00	21,768.00	From the project ROHU41.
S	5/b 1	Population safeguarded by improved emergency response services	Number of people	970,000.00	2,588,361.00	Number provided from the 10 projects within 1st Open Call for normal projects.

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	5/b 1	Population safeguarded by improved emergency response services	584.00	0.00	0.00	0.00	0.00
S	5/b 1	Population safeguarded by improved emergency response services	2,332,927.00	2,368,037.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA5 - Improve risk-prevention and disaster management (Cooperating on risk prevention and disaster management)
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems
Specific objective	SO5/b - Improved cross-border disasters and risk management

Table 1: Result indicators - PA5.5b.SO5/b

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R 5/b	Quality of the joint risk management	Rate of preparedness	3.02	2015	3.19	3.02		The value remains at base value since only 1 project was finalized until the end of 2019. The information on the achievement of result indicator can be considered as not relevant and it will be included in the next Annual Implementation Reports

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R 5/b	Quality of the joint risk management	3.02		0.00		0.00		0.00	

ID	Indicator	2014 Total	2014 Qualitative
R 5/b	Quality of the joint risk management	0.00	

Priority axis	PA6 - Promoting cross-border cooperation between institutions and citizens (Cooperation of institutions and communities)
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)

Table 2: Common and programme specific output indicators - PA6.11b

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	11/b1	Number of institutions directly involved in cross-border cooperation initiatives	number	36.00	5.00	From the projects ROHU215 and ROHU181.
S	11/b1	Number of institutions directly involved in cross-border cooperation initiatives	number	36.00	37.00	From the projects within the 2nd OC, results that 37 institutions directly involved in cross-border cooperation initiatives.
F	11/b2	Number of people participating in cross-border cooperation initiatives	Number of people	2,000.00	3,248.00	From the projects ROHU156, ROHU158, ROHU180, ROHU200, ROHU256, ROHU268, ROHU277, ROHU280, ROHU-285, ROHU-289, ROHU-316
S	11/b2	Number of people participating in cross-border cooperation initiatives	Number of people	2,000.00	18,445.00	From the 22 projects under implementation 11/b2 in 2019. The number provided in 2018 comes from the approved list by the MC.

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	11/b1	Number of institutions directly involved in cross-border cooperation initiatives	0.00	0.00	0.00	0.00	0.00
S	11/b1	Number of institutions directly involved in cross-border cooperation initiatives	37.00	0.00	0.00	0.00	0.00
F	11/b2	Number of people participating in cross-border cooperation initiatives	0.00	0.00	0.00	0.00	0.00
S	11/b2	Number of people participating in cross-border cooperation initiatives	19,042.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA6 - Promoting cross-border cooperation between institutions and citizens (Cooperation of institutions and communities)
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)
Specific objective	SO11 - Intensify sustainable cross-border cooperation of institutions and communities

Table 1: Result indicators - PA6.11b.SO11

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R11/b	Intensity level of cross-border cooperation	Rate of intensity of cross-border cooperation	3.46	2015	3.57	3.46		The information on the achievement of result indicator can be considered as not relevant (since only a few projects finalized in 2019) and it will be included in the next Annual Implementation Reports.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R11/b	Intensity level of cross-border cooperation	3.46		0.00		0.00		0.00	

ID	Indicator	2014 Total	2014 Qualitative
R11/b	Intensity level of cross-border cooperation	0.00	

Priority axes for technical assistance

Priority axis	TA - Technical Assistance
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Table 2: Common and programme specific output indicators - TA.Technical Assistance

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	TA1	Number of events for information and promotion of the programme	Number		0.00	The Indicator is referring only to events organized for applicants (info days sessions, partner search forum). However, during 2019,18 events for project beneficiaries have been organized which are related to the communication indicator No of targeted events for project beneficiaries held.
S	TA1	Number of events for information and promotion of the programme	Number		0.00	
F	TA2	Number of call for proposals launched	Number		0.00	
S	TA2	Number of call for proposals launched	Number		0.00	
F	TA3	Number of MC meetings	Number		1.00	14/11/2019, Nyíregyháza (HU)
S	TA3	Number of MC meetings	Number		1.00	14/11/2019, Nyíregyháza (HU)
F	TA4	Number of projects implemented and closed	Number		16.00	No:16 projects finalized (without TA projects) Project with implementation period ended in 2019: ROHU41, ROHU329, ROHU349, ROHU355. ROHU138, ROHU240, ROHU275, ROHU344, ROHU343, ROHU200, ROHU271, ROHU268, ROHU316, ROHU277, ROHU280, ROHU256 TA projects ended: 153,121, 257,195,272
S	TA4	Number of projects implemented and closed	Number		16.00	
F	TA5	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number		81.42	
S	TA5	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number		81.42	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	TA1	Number of events for information and promotion of the programme	0.00	27.00	0.00	0.00	0.00
S	TA1	Number of events for information and promotion of the programme	0.00	27.00	0.00	0.00	0.00
F	TA2	Number of call for proposals launched	0.00	5.00	2.00	0.00	0.00
S	TA2	Number of call for proposals launched	0.00	5.00	2.00	0.00	0.00
F	TA3	Number of MC meetings	3.00	1.00	2.00	0.00	0.00
S	TA3	Number of MC meetings	3.00	1.00	2.00	0.00	0.00
F	TA4	Number of projects implemented and closed	0.00	0.00	0.00	0.00	0.00
S	TA4	Number of projects implemented and closed	0.00	0.00	0.00	0.00	0.00
F	TA5	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	68.91	39.00	48.00	0.00	0.00
S	TA5	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	68.91	39.00	48.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2019	Observations
PA1	O	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	-	61,000.00	0.00	Final target.
PA1	F	F.PA1	Total amount of certified expenditure	EUR	5920000	50,667,665.00	5,438,208.10	
PA1	I	K6/b	Number of measurement points benefiting from the projects selected for support	Number	1	0.00	9.00	
PA1	I	K6/c	Number of projects aimed at increasing visits to sites of cultural and natural heritage selected for support	Number	5	0.00	13.00	11 normal + 2 FSP project
PA1	O	6/b 1	Number of measurement points positively affected by the interventions (after the completion of the project)	Number	-	7.00	0.00	Final target.
PA2	O	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	-	12.00	0.00	Final target.
PA2	F	F.PA2	Total amount of certified expenditure	EUR	2480000	20,315,586.00	149,906.37	
PA2	I	K7/b	Number of km of newly built roads for which technical documentation is elaborated	km	2.4	0.00	12.14	
PA2	I	K7/c	Number of public transport services benefiting from projects selected for support	Number	1	0.00	16.00	
PA2	O	7/c 1	Number of cross-border public transport services developed / improved	Number	-	5.00	0.00	Final target.
PA3	O	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	-	10,000.00	0.00	Final target.
PA3	F	F.PA3	Total amount of certified expenditure	EUR	6340000	36,086,818.00	1,713,648.50	
PA3	I	K8/b	Number of projects related to joint local employment initiatives and joint training approved	Number	5	0.00	19.00	
PA4	F	F.PA4	Total amount of certified expenditure	EUR	6960000	85,114,457.00	1,178,373.78	
PA4	I	K9/a2	Number of health-care departments benefiting from projects selected for support	Number	12	0.00	118.00	
PA4	O	9/a 2	Number of health-care departments affected by modernized equipment	Number	-	58.00	0.00	Final target.
PA5	F	F.PA5	Total amount of certified expenditure	EUR	1,170,000.00	12,967,218.00	4,247,034.21	
PA5	I	K5/b	Population benefiting from selected projects	Number of people	97000		2,588,361.00	
PA5	O	5/b 1	Population safeguarded by improved emergency response services	Number of people	-	970,000.00	0.00	Final target.
PA6	F	F.PA6	Total amount of certified expenditure	EUR	490000	4,013,379.00	2,358,623.47	
PA6	O	11/b1	Number of institutions directly involved in cross-border cooperation initiatives	number	4	36.00	37.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2018	2017	2016	2015	2014
PA1	O	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	0.00	0.00	0.00	0.00	0.00
PA1	F	F.PA1	Total amount of certified expenditure	EUR	1,270,849.38	0.00	0.00	0.00	0.00
PA1	I	K6/b	Number of measurement points benefiting from the projects selected for support	Number	9.00	0.00	0.00	0.00	0.00
PA1	I	K6/c	Number of projects aimed at increasing visits to sites of cultural and natural heritage selected for support	Number	11.00	11.00	0.00	0.00	0.00
PA1	O	6/b 1	Number of measurement points positively affected by the interventions (after the completion of the project)	Number	0.00	0.00	0.00	0.00	0.00
PA2	O	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	0.00	0.00	0.00	0.00	0.00
PA2	F	F.PA2	Total amount of certified expenditure	EUR	44,059.88	0.00	0.00	0.00	0.00
PA2	I	K7/b	Number of km of newly built roads for which technical documentation is elaborated	km	12.14	0.00	0.00	0.00	0.00
PA2	I	K7/c	Number of public transport services benefiting from projects selected for support	Number	16.00	0.00	0.00	0.00	0.00
PA2	O	7/c 1	Number of cross-border public transport services developed / improved	Number	0.00	0.00	0.00	0.00	0.00
PA3	O	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	0.00	0.00	0.00	0.00	0.00
PA3	F	F.PA3	Total amount of certified expenditure	EUR	11,635.34	0.00	0.00	0.00	0.00
PA3	I	K8/b	Number of projects related to joint local employment initiatives and joint training approved	Number	19.00	0.00	0.00	0.00	0.00
PA4	F	F.PA4	Total amount of certified expenditure	EUR	282,795.74	0.00	0.00	0.00	0.00
PA4	I	K9/a2	Number of health-care departments benefiting from projects selected for support	Number	20.00	0.00	0.00	0.00	0.00
PA4	O	9/a 2	Number of health-care departments affected by modernized equipment	Number	0.00	0.00	0.00	0.00	0.00
PA5	F	F.PA5	Total amount of certified expenditure	EUR	653,144.06	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2018	2017	2016	2015	2014
PA5	I	K5/b	Population benefiting from selected projects	Number of people	2,332,927.00	2,368,037.00	0.00	0.00	0.00
PA5	O	5/b 1	Population safeguarded by improved emergency response services	Number of people	0.00	0.00	0.00	0.00	0.00
PA6	F	F.PA6	Total amount of certified expenditure	EUR	14,953.64	0.00	0.00	0.00	0.00
PA6	O	11/b1	Number of institutions directly involved in cross-border cooperation initiatives	number	37.00	0.00	0.00	0.00	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
PA1	ERDF	Total	50,667,665.00	85.00	41,246,449.24	81.41%	39,980,608.62	6,497,533.26	12.82%	16
PA2	ERDF	Total	20,315,586.00	85.00	17,384,984.90	85.57%	17,323,396.33	193,966.27	0.95%	4
PA3	ERDF	Total	36,086,818.00	85.00	12,233,508.52	33.90%	11,924,267.84	1,832,882.45	5.08%	10
PA4	ERDF	Total	85,114,457.00	85.00	56,790,092.90	66.72%	56,746,220.78	1,456,389.27	1.71%	14
PA5	ERDF	Total	12,967,218.00	85.00	13,937,380.32	107.48%	13,860,091.14	4,701,859.36	36.26%	10
PA6	ERDF	Total	4,013,379.00	85.00	4,073,430.32	101.50%	4,042,364.33	2,208,871.69	55.04%	31
TA	ERDF	Total	22,696,640.00	50.00	19,985,514.69	88.05%	19,985,514.69	7,468,921.28	32.91%	14
Total	ERDF		231,861,763.00	81.57	165,651,360.89	71.44%	163,862,463.73	24,360,423.58	10.51%	99
Grand total			231,861,763.00	81.57	165,651,360.89	71.44%	163,862,463.73	24,360,423.58	10.51%	99

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

Not applicable for CP Interreg V-A Romania- Hungary

Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
PA1	ERDF	021	01	07	07	06		11	HU333	1,429,968.50	1,429,968.50	260,570.72	2
PA1	ERDF	021	01	07	07	06		11	RO421	4,520,376.29	3,419,016.77	74,488.12	2
PA1	ERDF	085	01	07	07	06		15	HU321	1,846,667.41	1,846,667.41	4,065.82	4
PA1	ERDF	085	01	07	07	06		15	HU323	52,749.49	52,079.16	38,480.71	1
PA1	ERDF	085	01	07	07	06		15	RO111	676,021.13	676,021.13	122,165.89	4
PA1	ERDF	085	01	07	07	06		15	RO115	4,074.26	4,074.26	3,546.86	1
PA1	ERDF	085	01	07	07	06		22	HU321	868,596.77	860,297.98	122,882.10	4
PA1	ERDF	085	01	07	07	06		22	HU323	396,582.00	396,582.00	271,732.11	1
PA1	ERDF	085	01	07	07	06		22	HU332	890,049.70	890,049.70	385,124.63	1
PA1	ERDF	085	01	07	07	06		22	RO111	2,392,144.59	2,333,151.11	523,474.35	4
PA1	ERDF	085	01	07	07	06		22	RO115	782,888.19	782,393.55	198,714.57	2
PA1	ERDF	086	01	07	07	06		22	HU321	1,999,321.89	1,976,989.99	756,755.34	7
PA1	ERDF	086	01	07	07	06		22	HU332	1,762,300.95	1,747,913.67	1,006,203.07	2
PA1	ERDF	086	01	07	07	06		22	RO111	7,599,879.33	7,550,607.95	1,434,789.17	7
PA1	ERDF	086	01	07	07	06		22	RO115	491,712.81	485,198.74	316,268.86	2
PA1	ERDF	091	01	07	07	06		15	HU321	2,788,126.82	2,788,126.82	5,957.87	4
PA1	ERDF	091	01	07	07	06		15	HU323	67,774.51	66,894.70	49,441.31	1
PA1	ERDF	091	01	07	07	06		15	RO111	1,021,710.37	1,021,710.37	184,505.98	4
PA1	ERDF	091	01	07	07	06		15	RO115	5,234.77	5,234.77	4,557.16	1
PA1	ERDF	094	01	07	07	06		15	HU321	6,693,600.85	6,693,600.85	14,302.33	4
PA1	ERDF	094	01	07	07	06		15	HU323	162,630.80	160,536.02	118,638.55	1
PA1	ERDF	094	01	07	07	06		15	RO111	2,453,537.12	2,453,537.12	443,343.30	4
PA1	ERDF	094	01	07	07	06		15	RO115	12,549.61	12,549.61	10,925.13	1
PA1	ERDF	095	01	07	07	06		15	HU321	1,671,586.92	1,671,586.92	3,572.47	4
PA1	ERDF	095	01	07	07	06		15	HU323	40,671.18	40,126.54	29,669.56	1
PA1	ERDF	095	01	07	07	06		15	RO111	612,551.62	612,551.62	110,622.56	4
PA1	ERDF	095	01	07	07	06		15	RO115	3,141.36	3,141.36	2,734.72	1
PA2	ERDF	030	01	07	07	07		08	HU332	595,002.00	565,370.48	11,935.16	2
PA2	ERDF	030	01	07	07	07		08	RO421	7,743,600.60	7,743,600.60	27,003.43	2
PA2	ERDF	034	01	07	07	07		08	HU332	396,668.00	376,913.65	7,956.78	2
PA2	ERDF	034	01	07	07	07		08	RO421	5,162,400.40	5,162,400.40	18,002.29	2
PA2	ERDF	043	01	07	07	07		12	HU333	122,002.50	115,901.15	2,398.34	1
PA2	ERDF	043	01	07	07	07		12	RO424	267,855.45	267,855.45	15,161.32	1
PA2	ERDF	044	01	07	07	07		12	HU333	122,002.50	115,901.15	2,398.34	1
PA2	ERDF	044	01	07	07	07		12	RO424	267,855.45	267,855.45	15,161.32	1
PA2	ERDF	090	01	07	07	07		08	HU332	1,078,556.00	1,078,556.00	38,089.31	2
PA2	ERDF	090	01	07	07	07		08	RO111	849,832.00	849,832.00	27,135.56	1
PA2	ERDF	090	01	07	07	07		08	RO421	779,210.00	779,210.00	28,724.42	1
PA3	ERDF	102	01	07	07	08		21	HU321	285,647.06	271,361.86	31,616.39	2
PA3	ERDF	102	01	07	07	08		21	HU323	69,758.08	66,269.48	19,244.21	1
PA3	ERDF	102	01	07	07	08		21	HU332	976,269.43	948,494.17	155,571.10	4
PA3	ERDF	102	01	07	07	08		21	HU333	382,052.32	363,501.38	106,777.14	4
PA3	ERDF	102	01	07	07	08		21	RO111	1,302,579.54	1,279,643.89	106,344.47	3
PA3	ERDF	102	01	07	07	08		21	RO115	86,439.50	84,709.85	16,961.03	1
PA3	ERDF	102	01	07	07	08		21	RO421	851,273.15	834,220.32	171,086.54	2
PA3	ERDF	102	01	07	07	08		21	RO424	327,708.89	325,292.79	33,907.96	4
PA3	ERDF	104	01	07	07	08		21	HU321	448,873.96	426,425.77	49,682.90	2
PA3	ERDF	104	01	07	07	08		21	HU323	109,619.84	104,137.75	30,240.91	1
PA3	ERDF	104	01	07	07	08		21	HU332	1,533,587.41	1,489,968.10	244,468.87	4
PA3	ERDF	104	01	07	07	08		21	HU333	600,918.21	571,739.21	167,792.65	4
PA3	ERDF	104	01	07	07	08		21	RO111	2,046,910.71	2,010,868.97	167,112.74	3
PA3	ERDF	104	01	07	07	08		21	RO115	135,833.50	133,115.48	26,653.06	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
PA3	ERDF	104	01	07	07	08		21	RO421	1,337,714.95	1,310,917.64	268,850.28	2
PA3	ERDF	104	01	07	07	08		21	RO424	514,971.12	511,174.39	53,283.95	4
PA3	ERDF	108	01	07	07	08		21	HU321	81,613.45	77,531.96	9,033.25	2
PA3	ERDF	108	01	07	07	08		21	HU323	19,930.88	18,934.14	5,498.35	1
PA3	ERDF	108	01	07	07	08		21	HU332	279,300.97	271,346.84	44,448.89	4
PA3	ERDF	108	01	07	07	08		21	HU333	108,790.96	103,509.04	30,507.76	4
PA3	ERDF	108	01	07	07	08		21	RO111	372,165.58	365,612.54	30,384.13	3
PA3	ERDF	108	01	07	07	08		21	RO115	24,697.00	24,202.81	4,846.01	1
PA3	ERDF	108	01	07	07	08		21	RO421	243,220.90	238,348.66	48,881.87	2
PA3	ERDF	108	01	07	07	08		21	RO424	93,631.11	92,940.80	9,687.99	4
PA4	ERDF	053	01	07	07	09		20	HU321	2,115,442.60	2,115,442.60	3,436.51	4
PA4	ERDF	053	01	07	07	09		20	HU323	637,422.83	637,276.58	43,054.34	3
PA4	ERDF	053	01	07	07	09		20	HU332	1,757,720.72	1,757,720.72	26,486.80	3
PA4	ERDF	053	01	07	07	09		20	HU333	11,828,185.71	11,828,185.71	267,461.59	7
PA4	ERDF	053	01	07	07	09		20	RO111	12,376,138.09	12,376,138.09	313,471.44	5
PA4	ERDF	053	01	07	07	09		20	RO115	3,021,157.43	2,984,012.37	42,254.45	5
PA4	ERDF	053	01	07	07	09		20	RO421	1,541,541.30	1,541,541.30	0.00	2
PA4	ERDF	053	01	07	07	09		20	RO424	14,993,970.28	14,993,970.28	541,765.76	6
PA4	ERDF	112	01	07	07	09		20	HU321	373,313.40	373,313.40	606.44	4
PA4	ERDF	112	01	07	07	09		20	HU323	112,486.38	112,460.57	7,597.82	3
PA4	ERDF	112	01	07	07	09		20	HU332	310,186.01	310,186.01	4,674.14	3
PA4	ERDF	112	01	07	07	09		20	HU333	2,087,326.89	2,087,326.89	47,199.10	7
PA4	ERDF	112	01	07	07	09		20	RO111	2,184,024.37	2,184,024.37	55,318.49	5
PA4	ERDF	112	01	07	07	09		20	RO115	533,145.43	526,590.43	7,456.67	5
PA4	ERDF	112	01	07	07	09		20	RO421	272,036.70	272,036.70	0.00	2
PA4	ERDF	112	01	07	07	09		20	RO424	2,645,994.76	2,645,994.76	95,605.72	6
PA5	ERDF	087	01	07	07	05		22	HU101	677,483.00	677,483.00	674,761.85	1
PA5	ERDF	087	01	07	07	05		22	HU321	613,055.00	596,127.37	385,109.73	2
PA5	ERDF	087	01	07	07	05		22	HU323	118,900.00	112,953.82	116,828.46	1
PA5	ERDF	087	01	07	07	05		22	HU332	669,554.36	669,554.36	499,919.37	1
PA5	ERDF	087	01	07	07	05		22	HU333	870,927.00	870,927.00	144,622.22	2
PA5	ERDF	087	01	07	07	05		22	RO111	2,688,973.36	2,667,988.25	1,133,643.80	3
PA5	ERDF	087	01	07	07	05		22	RO115	1,268,222.00	1,268,222.00	310,748.56	2
PA5	ERDF	087	01	07	07	05		22	RO125	1,931,287.00	1,931,287.00	364,643.43	1
PA5	ERDF	087	01	07	07	05		22	RO424	100,420.80	100,420.80	95,857.26	1
PA5	ERDF	088	01	07	07	05		22	HU321	274,570.00	274,570.00	201,082.36	1
PA5	ERDF	088	01	07	07	05		22	HU323	118,900.00	112,953.82	116,828.46	1
PA5	ERDF	088	01	07	07	05		22	HU332	380,000.00	380,000.00	11,132.65	2
PA5	ERDF	088	01	07	07	05		22	HU333	466,987.50	449,467.38	107,305.70	2
PA5	ERDF	088	01	07	07	05		22	RO111	664,499.50	657,914.22	61,206.49	2
PA5	ERDF	088	01	07	07	05		22	RO115	401,500.00	401,500.00	305,394.93	1
PA5	ERDF	088	01	07	07	05		22	RO421	1,422,216.21	1,420,531.60	25,699.01	2
PA5	ERDF	088	01	07	07	05		22	RO424	1,269,884.59	1,268,190.52	147,075.08	2
PA6	ERDF	119	01	07	07	11		18	HU321	440,610.66	438,003.29	267,417.26	9
PA6	ERDF	119	01	07	07	11		18	HU323	254,016.01	250,342.98	150,856.83	3
PA6	ERDF	119	01	07	07	11		18	HU332	660,147.59	652,463.87	361,076.62	13
PA6	ERDF	119	01	07	07	11		18	HU333	274,151.00	267,290.76	78,902.95	7
PA6	ERDF	119	01	07	07	11		18	RO111	1,396,291.39	1,391,361.58	829,966.24	16
PA6	ERDF	119	01	07	07	11		18	RO115	244,755.41	243,795.83	125,551.61	2
PA6	ERDF	119	01	07	07	11		18	RO421	532,890.11	529,784.20	249,221.54	9
PA6	ERDF	119	01	07	07	11		18	RO424	270,568.15	269,321.82	145,878.64	5
TA	ERDF	121	01	07	07			24	HU101	4,371,710.00	4,371,710.00	128,048.84	3
TA	ERDF	121	01	07	07			24	RO111	7,826,681.42	7,826,681.42	3,264,242.76	5
TA	ERDF	121	01	07	07			24	RO321	3,156,398.77	3,156,398.77	1,912,582.99	4
TA	ERDF	122	01	07	07			24	RO111	948,971.42	948,971.42	789,126.89	2
TA	ERDF	122	01	07	07			24	RO321	432,079.45	432,079.45	225,167.88	2
TA	ERDF	123	01	07	07			24	HU101	1,456,090.85	1,456,090.85	477,442.66	2
TA	ERDF	123	01	07	07			24	RO111	1,381,572.90	1,381,572.90	441,347.01	3
TA	ERDF	123	01	07	07			24	RO321	412,009.88	412,009.88	230,962.25	2

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
ROHU-10 VOLUNTEER	0.00		0.00	
ROHU-102 SILVER	8,500.00	0.00%	0.00	
ROHU-103 IRIS	0.00		0.00	
ROHU-11 FORMURES	23,753.31	0.01%	14,420.48	0.01%
ROHU-115 FOBT A	0.00		0.00	
ROHU-122 CBC	0.00		0.00	
ROHU-126 PRONATURE	0.00		0.00	
ROHU-128 ETS	0.00		0.00	
ROHU-131 TA-FLC RO	0.00		0.00	
ROHU-138 BABYROHU	0.00		0.00	
ROHU-14 The nature corner	17,000.00	0.01%	6,586.83	0.00%
ROHU-140 WeBike	0.00		0.00	
ROHU-152 FLC HU	0.00		0.00	
ROHU-153 TA-JS	0.00		0.00	
ROHU-155 TA 6 HUNA	0.00		0.00	
ROHU-156 OLDNEW	0.00		0.00	
ROHU-158 X-PARC 2.0	0.00		0.00	
ROHU-161 O-IKT-SETI	0.00		0.00	
ROHU-162 GEOCLUSTERBHB	0.00		0.00	
ROHU-179 ABBTROHU	0.00		0.00	

ROHU-180 NoDrugs	0.00		0.00	
ROHU-181 NSED-coop	0.00		0.00	
ROHU-183 SAFEBOR	0.00		0.00	
ROHU-193 ROHU/TA/	0.00		0.00	
ROHU-195 ROHU IPs	0.00		0.00	
ROHU-198 ODCTEU	0.00		0.00	
ROHU-200 CCC	0.00		0.00	
ROHU-202 seruMaros	0.00		0.00	
ROHU-204 WorkMix	0.00		0.00	
ROHU-208 AQUALITY	0.00		0.00	
ROHU-215 4FORH2O	0.00		0.00	
ROHU-217 CIFIDE	0.00		0.00	
ROHU-218 Evergreen	0.00		0.00	
ROHU-224 MURESE	0.00		0.00	
ROHU-236 HEALTHCBC	0.00		0.00	
ROHU-240 DESP	0.00		0.00	
ROHU-245 ROcHUs	0.00		0.00	
ROHU-256 CrossYounity	0.00		0.00	
ROHU-257 TA 1 MA	0.00		0.00	
ROHU-265 TOGETHER	0.00		0.00	
ROHU-267 PP-CBC	0.00		0.00	
ROHU-268 Joint communities	0.00		0.00	
ROHU-271 SCTH	0.00		0.00	
ROHU-272 TA 2 MA	0.00		0.00	
ROHU-275 IPHEALTH	0.00		0.00	
ROHU-277 CHESS START RO-HU	0.00		0.00	
ROHU-28 SZANAZUG-TULCA	0.00		0.00	
ROHU-280 Co-cultured	0.00		0.00	
ROHU-283 CCC_MB	0.00		0.00	
ROHU-285 TSH TradScienceHealth	0.00		0.00	

ROHU-289 CCRV	0.00		0.00	
ROHU-29 AQUARES	0.00		0.00	
ROHU-292 CultUmbrella	0.00		0.00	
ROHU-297 COMODI	0.00		0.00	
ROHU-300 ProTourism	0.00		0.00	
ROHU-315 COMSPORT	0.00		0.00	
ROHU-316 Traditions	0.00		0.00	
ROHU-329 ConComTEN-T	0.00		0.00	
ROHU-331 CAREER	0.00		0.00	
ROHU-343 CBC Incubator	0.00		0.00	
ROHU-344 EduCultCentre	0.00		0.00	
ROHU-348 BRIDGE	0.00		0.00	
ROHU-349 EASYDOOR	0.00		0.00	
ROHU-35 GREEFOP	0.00		0.00	
ROHU-355 JEDI	0.00		0.00	
ROHU-357 HEALTH_BHB	0.00		0.00	
ROHU-374 TwinS	0.00		0.00	
ROHU-380 Verba Docent	0.00		0.00	
ROHU-382 YES	0.00		0.00	
ROHU-385 HEY	0.00		0.00	
ROHU-386 CBC- HOSPEQUIP	0.00		0.00	
ROHU-392 IRMA	0.00		0.00	
ROHU-396 Team- Cardio-Prevent	0.00		0.00	
ROHU-397 4C: Cure for Cervical and Colorectal Cancer	0.00		0.00	
ROHU-398 ForTour	0.00		0.00	

BHHB				
ROHU-399 GREENSEED	0.00		0.00	
ROHU-401 HEARTS&LIVES	0.00		0.00	
ROHU-406 CROSSGROWING	0.00		0.00	
ROHU-407 PrimCare RO-HU	0.00		0.00	
ROHU-41 SafeArea	0.00		0.00	
ROHU-422 E-Transport	0.00		0.00	
ROHU-438 TA 3 MA	0.00		0.00	
ROHU-440 AT AA	0.00		0.00	
ROHU-441 TA-FLC RO	0.00		0.00	
ROHU-442 TA-JS	0.00		0.00	
ROHU-443 BABYROHU	0.00		0.00	
ROHU-444 ConCom TEN-T	0.00		0.00	
ROHU-445 CBC Incubator	0.00		0.00	
ROHU-446 EduCultCentre	0.00		0.00	
ROHU-447 ROHU IPs	0.00		0.00	
ROHU-449 IPHEALTH - FA Phase	0.00		0.00	
ROHU-450 DESP	45,209.80	0.02%	6,650.15	0.00%
ROHU-48 DIRCCES	0.00		0.00	
ROHU-53 Na-Tu-Re	0.00		0.00	
ROHU-54 RiskMan	0.00		0.00	
ROHU-62 JOINTGREENCORR	0.00		0.00	
ROHU-68 PRO-CRV	0.00		0.00	
ROHU-7 JCJCMCBNH	0.00		0.00	
ROHU-72 CBN	0.00		0.00	
ROHU-79 ROHU TURRIVER	0.00		0.00	

ROHU-80 JOINTRESCUE	0.00		0.00	
ROHU-84 CROSSRISKS	0.00		0.00	

(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

Information regarding the 2nd Programme Evaluation carried out between 11.10.2019 and 11.04.2020 will be provided in the 2nd AIR version, after the approval of the final Evaluation report.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

Taking into account the time of occurring or their typology, with impact in implementation both on Programme and as well on project level, the causes that affected the performance of the Programme can be considered and structured in the following main categories:

1. “Historical” issues:

- delay in approving the Programme document (the Programme was approved at the end of 2015);
- delays in setting up the legal and administrative framework needed for starting the Programme implementation due to the slow process in approval of MoI, DMCS, or in getting fully operational the Programme structures).

1. On-going causes (occurred within Programme implementation cycle life):

- delays related to availability of external experts;
- extension of the deadlines for submission of the applications at the request of applicants (administrative burden in public administrations institutions and lack of English knowledge);
- state aid, a complex issue, which involved meeting and discussions between relevant bodies, drafting of the state aid schemes, the approval from the Competition Council, state aid assessment of projects and, also, signature of a MoI in order to contract and implement the projects with state aid.

1. Changing in the stakeholders’ needs (low interest in Ip 6/b and very high interest in Ip 9/a, for example, generating 2 CP modifications and COM approvals).

Shortly, the measures taken in 2017 and 2018 and reported in previous AiRs have considered the Programme life cycle and its implementation status and have been focused on launching of Calls / Access to Financing, speeding up the contracting process and improving the implementation/reimbursement process.

Continuing this approach, in 2019, the remedy actions taken by the Programme structures have continued and implemented. They were meant to speed up the contracting or to improve the implementation/reimbursement process. Specifically, the simplification and acceleration measures taken 2019 were:

- 2nd revision of the CP, approved by COM in Oct 2019, thus relevant projects under Open Call 3 to be

contracted until Nov 2019;

- selection of the compliant Full Applications within FSP Calls through Written Procedure instead of meeting of the Monitoring Committee (4 FA to be assessed and selected until end of 2019);
- Speeding up the assessment process and the selection (short written procedures);
- Contracting procedure simplified in order to shorten the process: less documents to be translated into English (e.g. establishing documents, fiscal documents, decisions of the empowered bodies, original specimens of signatures), drop of site-visits in the pre-contracting phase;
- over-contracting of projects selected under relevant Open Calls 2 and 3, up to a limit of 10% of the ERDF allocation (5 projects were contracted in 2019 under over-contracting conditions, in total amount of 983.440,91 ERDF; the relevant national co-financing shares are RO 111.016,78 euro and HU 58.995,92 euro);

Measures at Programme level:

- request for payment to be submitted to the Commission whenever is deemed necessary;
- continuous/ongoing monitoring of the Programme and project implementation;
- shortening the period to process the requests for payments;
- update of the Project Implementation Manual in order to improve/speed up the implementation process;
- revising the procurement procedure for the RO private beneficiaries by eliminating the additional EUR 2500 threshold, thus respecting the thresholds from the national legislation;
- simplifying the process of technical modification of application;
- verifying/endorsing the Consolidated Reports based on their value, in order to reach the decommitment target (higher values first);
- assisting the partners in the reporting process;

Measures at Project level:

- possibility of submitting unlimited Financial Project Reports outside the reporting plan/schedule committed

within Subsidy Contracts (3/4 months), for costs of at least EUR 2,000 ERDF;

- possibility of have advance payments related to procurement contracts for Romanian beneficiaries validated/reimbursed;
- possibility to include in Partner Reports costs paid within max.15 calendar days after the end date of a rep. period;
- project dedicated events organised in national languages (to facilitate access to info and better understanding);
- advance payments granted: increased advance granted to the Romanian beneficiaries from the national co-financing (from 60% to 80%);
- 100% national co-financing granted in advance to Hungarian beneficiaries; possibility of ERDF advance granted to Hungarian beneficiaries from national state budget upon request up to 100%).

- **MA Instructions:**

During 2019, the Managing Authority issued several Instructions to beneficiaries in order to increase the flexibility for the project and Programme implementation process and speed up the reimbursement process. Specifically, these were related to the topics such as: possibility to submit consolidated interim financial reports covering only costs already validated by FLC, as soon as the FLC certificate is issued, even if it involves only 1 partner; allowing beneficiaries to perform project modifications on their responsibility before having the JS/MA approvals.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

**7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF
REGULATION (EU) No 1303/2013)**

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

Major projects are not applicable to the Interreg V-A Romania-Hungary Programme 2014-2020

Any change planned in the list of major projects in the cooperation programme

Major projects are not applicable to the Interreg V-A Romania-Hungary Programme 2014-2020.

8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Joint action plans are not applicable to the Interreg V-A Romania-Hungary Programme 2014-2020.
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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

Joint action plans are not applicable to the Interreg V-A Romania-Hungary Programme 2014-2020.

9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) No 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	PA1 - Joint protection and efficient use of common values and resources (Cooperating on common values and resources)
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Priority axis	PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)
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Priority axis	PA3 - Improve employment and promote cross-border labour mobility (Cooperating on employment)
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Priority axis	PA4 - Improving health-care services (Cooperating on health-care and prevention)
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Priority axis	PA5 - Improve risk-prevention and disaster management (Cooperating on risk prevention and disaster management)
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Priority axis	PA6 - Promoting cross-border cooperation between institutions and citizens (Cooperation of institutions and communities)
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Priority axis	TA - Technical Assistance
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9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
PA1	8,742,533.27	20.30%
PA2	2,566,561.54	14.86%
PA5	9,297,508.54	84.35%
Total	20,606,603.36	10.89%

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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**10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4),
SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013**

**10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of
evaluations**

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

NA for AIR 2019.

- ☐ EU Strategy for the Baltic Sea Region (EUSBSR)
- ☒ EU Strategy for the Danube Region (EUSDR)
- ☐ EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- ☐ EU Strategy for the Alpine Region (EUSALP)
- ☐ Atlantic Sea Basin Strategy (ATLSBS)

The pillar(s) and priority area(s) that the programme is relevant to:

	Pillar	Priority area
<input type="checkbox"/>	1 - Connecting the Danube region	1.1 - Mobility - waterways
<input checked="" type="checkbox"/>	1 - Connecting the Danube region	1.2 - Mobility - rail, road & air
<input type="checkbox"/>	1 - Connecting the Danube region	1.3 - Energy
<input checked="" type="checkbox"/>	1 - Connecting the Danube region	1.4 - Culture and tourism
<input checked="" type="checkbox"/>	2 - Protecting the environment in the Danube region	2.1 - Water quality
<input checked="" type="checkbox"/>	2 - Protecting the environment in the Danube region	2.2 - Environmental risks
<input type="checkbox"/>	2 - Protecting the environment in the Danube region	2.3 - Biodiversity, landscapes, air and soil quality
<input type="checkbox"/>	3 - Building prosperity in the Danube region	3.1 - Knowledge society
<input type="checkbox"/>	3 - Building prosperity in the Danube region	3.2 - Competitiveness
<input checked="" type="checkbox"/>	3 - Building prosperity in the Danube region	3.3 - People & skills
<input checked="" type="checkbox"/>	4 - Strengthening the Danube region	4.1 - Institutional capacity & cooperation
<input type="checkbox"/>	4 - Strengthening the Danube region	4.2 - Security

Actions or mechanisms used to better link the programme with the EUSDR

A. Are macro-regional coordinators (mainly National Coordinators, Priority Area Coordinators or Steering Group members) participating in the Monitoring Committee of the programme?

Yes ☒ No ☐

Name and function

Ministry of Foreign Affairs and Trade - Budapest Danube Contact Point András GYÖRGY as Observer;
Secretariat of the Danube Region Strategy - Ministerial Commissioner, Ministry of Foreign Affairs and Trade of Hungary- István JOÓ, Gábor JENEI as Observer

B. In selection criteria, have extra points been attributed to specific measures supporting the EUSDR?

Yes ☒ No ☐

a) Are targeted calls for proposals planned in relation to EUSDR

Yes ☒ No ☐

b) How many macro-regional projects/actions are already supported by the programme? (Number)

85

c) Were extra points/bonus given to a project/action with high macro-regional significance or impact? If yes, please elaborate (1 specific sentence)

Yes.

d) Other actions (e.g. planned strategic projects). Please elaborate (1 specific sentence)

In case of flagship projects, there is a specific criterion related to the EUSDR compliance

C. Has the programme invested EU funds in the EUSDR?

Yes ☐ No ☒

Does your programme plan to invest in the EUSDR in the future? Please elaborate (1 specific sentence)

No

D. Obtained results in relation to the EUSDR (n.a. for 2016)

Not applicable since the implementation of the project has started in 2018.

E. Does the programme contribute to the targets as validated by the national coordinators and priority area coordinators in 2016 (uploaded on the EUSDR website)? (Please specify the target(s))

No

11.4 Progress in the implementation of actions in the field of social innovation

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13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens' summary	Citizens' summary	29-May-2020	2014TC16RFCB049 INTERREG V-A ROMANIA-HUNGARY		Citizens' summary		

LATEST VALIDATION RESULTS

[illegible]

Severity	Code	Message
Warning	2.48.1	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA6, investment priority: 11b, specific objective: SO11, indicator: R11/b, year: 2017 (0.00 < 3.46). Please check.
Warning	2.51.1	Annual value entered in table 1 is below the target value for priority axis: PA1, investment priority: 6b, specific objective: SO6/b, indicator: R 6/b, year: 2014 (0.00 < 2.39). Please check.
Warning	2.51.1	Annual value entered in table 1 is below the target value for priority axis: PA1, investment priority: 6b, specific objective: SO6/b, indicator: R 6/b, year: 2015 (0.00 < 2.39). Please check.
Warning	2.51.1	Annual value entered in table 1 is below the target value for priority axis: PA1, investment priority: 6b, specific objective: SO6/b, indicator: R 6/b, year: 2016 (0.00 < 2.39). Please check.
Warning	2.51.1	Annual value entered in table 1 is below the target value for priority axis: PA1, investment priority: 6b, specific objective: SO6/b, indicator: R 6/b, year: 2017 (0.00 < 2.39). Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,818.01% of the total target value for "S", priority axis: PA1, investment priority: 6c, indicator: CO23, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 101.17% of the total target value for "S", priority axis: PA2, investment priority: 7b, indicator: CO13, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 102.78% of the total target value for "S", priority axis: PA6, investment priority: 11b, indicator: 11/b1, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 102.78% of the total target value for "S", priority axis: PA6, investment priority: 11b, indicator: 11/b1, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 111.44% of the total target value for "S", priority axis: PA2, investment priority: 7b, indicator: CO14, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 116.00% of the total target value for "S", priority axis: PA2, investment priority: 7c, indicator: 7/c 2, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 116.00% of the total target value for "S", priority axis: PA2, investment priority: 7c, indicator: 7/c 2, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 128.57% of the total target value for "S", priority axis: PA1, investment priority: 6b, indicator: 6/b 1, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 128.57% of the total target value for "S", priority axis: PA1, investment priority: 6b, indicator: 6/b 1, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 141.32% of the total target value for "S", priority axis: PA1, investment priority: 6c, indicator: CO09, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 2,402.23% of the total target value for "S", priority axis: PA1, investment priority: 6c, indicator: CO23, year: 2017. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 2,402.23% of the total target value for "S", priority axis: PA1, investment priority: 6c, indicator: CO23, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 203.45% of the total target value for "S", priority axis: PA4, investment priority: 9a, indicator: 9/a 2, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 212.66% of the total target value for "S", priority axis: PA1, investment priority: 6c, indicator: CO09, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 240.51% of the total target value for "S", priority axis: PA5, investment priority: 5b, indicator: 5/b 1, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 240.51% of the total target value for "S", priority axis: PA5, investment priority: 5b, indicator: 5/b 1, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 244.13% of the total target value for "S", priority axis: PA5, investment priority: 5b, indicator: 5/b 1, year: 2017. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 298.22% of the total target value for "S", priority axis: PA3, investment priority: 8b, indicator: CO44, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 298.22% of the total target value for "S", priority axis: PA3, investment priority: 8b, indicator: CO44, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 320.00% of the total target value for "S", priority axis: PA2, investment priority: 7c, indicator: 7/c 1, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 320.00% of the total target value for "S", priority axis: PA2, investment priority: 7c, indicator: 7/c 1, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 922.25% of the total target value for "S", priority axis: PA6, investment priority: 11b, indicator: 11/b2, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 952.10% of the total target value for "S", priority axis: PA6, investment priority: 11b, indicator: 11/b2, year: 2018. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 162.40% of the total target value for "F", priority axis: PA6, investment priority: 11b, indicator: 11/b2, year: 2019. Please check.