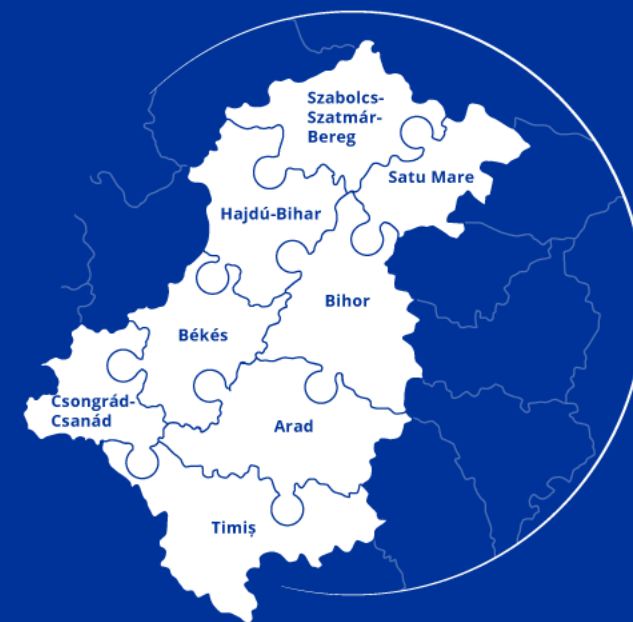


# STATE OF PLAY

September 2022

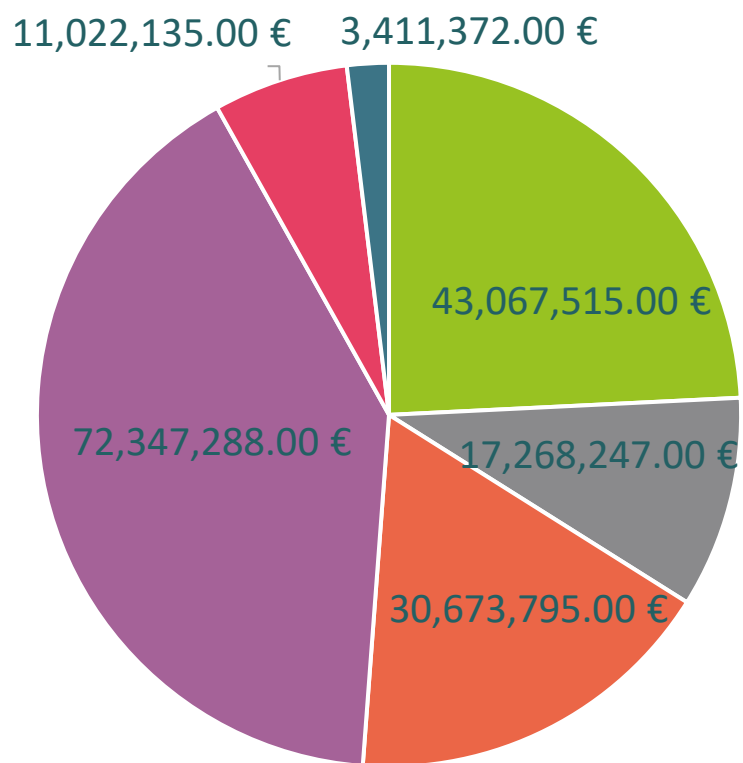








## Programme allocation by priority axis



■ PA1 (6b, 6c) ■ PA2 (7b, 7c) ■ PA3 (8b)  
■ PA4 (9a) ■ PA5 (5b) ■ PA6 (11b)



PA1 - Joint protection and efficient use of common values and resources (Cooperating on common values and resources)



PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)



PA3 - Improve employment and promote cross-border labour mobility (Cooperating on employment)



PA4 - Improving health-care services (Cooperating on health-care and prevention)



PA5 - Improve risk-prevention and disaster management (Cooperating on risk prevention and disaster management)



PA6 - Promoting cross-border cooperation between institutions and citizens (Cooperation of institutions and communities)



## Priority Axis 1

### Joint Protection and Efficient Use of Common Values and Resources



#### Ip 6b

- 2 normal projects contracted, under implementation

- 5 partners (2 RO + 3 HU)
- 4,156,259.38 € total ERDF



#### Achievements:

- The modernization of 2 wastewater treatment plants ✓ *completed*;
- The canal bed of Cigányka-ér channel and its water transport capability ✓ *restored*;
- 2 pumping stations and 1 monitoring station on the Cigányka-ér channel ✓ *built*;





## Priority Axis 1

### Joint Protection and Efficient Use of Common Values and Resources



#### Ip 6c





- 14 projects contracted:

- 3 strategic projects, under implementation;
- 11 normal projects: 4 under implementation, 7 completed.

- 42 partners (24 RO + 18 HU)
- 40,324,578.29 € total ERDF



#### Achievements:

- 77,267 visits to supported sites of cultural and natural heritage and attractions  *accounted*;
- 26,049 hectares of habitats  *supported* to attain a better conservation status;
- Over 50 investments in visitor infrastructure and cultural facilities  *completed*;
- Over 100 events on environmental awareness and nature conservation  *organised*;



## Priority Axis 2

### Improve sustainable cross-border mobility and remove bottlenecks



#### Ip 7b & Ip 7c

5 projects contracted:

- 1 strategic project, under implementation - **Ip 7b**;
- 4 normal projects - 1 under implementation, 3 completed - **Ip 7c**.

- 13 partners (8 RO + 5 HU)
- 17,268,247.16 € total ERDF



#### Achievements:

- 12.14 km of *new* roads 🛠️ *built*, and over 20 km 🛠️ *modernized*;
- 12 cross-border public transport services 🛠️ *developed* or improved;
- Over 20 km of new bicycle tracks 🛠️ *completed*;





## Priority Axis 3

### Improve employment and promote cross-border labor mobility





#### Ip 8b

- 19 projects contracted:
  - 1 strategic project, under implementation;
  - 18 normal projects, 14 under implementation, 4 completed.
- 60 partners (34 RO + 26 HU)
- 30,669,678.80 € total ERDF



#### Achievements:

- 2 new training centers are  *prepared* and equipped, while 26 are *undergoing* construction works;
- Over 200 training courses were *organized*, while others are still ongoing;
- More than 16,000 people participated in  *joint training*, in joint local employment initiatives.



## Priority Axis 4

### Improving healthcare services






#### Ip 9a

- 16 projects contracted:
  - 4 strategic projects, under implementation;
  - 12 normal projects, 6 under implementation, 6 completed.

- 40 partners (24 RO + 16 HU)
- 65,425,780.42 € total ERDF



#### Achievements:

- 1 hospital  *extended* and modernized, 1 new hospital under construction;
- 6 emergency healthcare units  *established*;
- More than 175 medical departments *equipped* with state-of-the-art medical equipment and technology;
- Approx. 4 mil. people in the cross-border area benefit from  *improved health care services*.





## Priority Axis 5

### Improve risk-prevention and disaster management



#### Ip 5b

- 10 normal projects contracted: 2 under implementation, 8 completed.
- 28 partners (17 RO + 11 HU)
- 11,833,716.00 € total ERDF



#### Achievements:

- 5 investments in disaster management infrastructure  **completed**;
- More than 20 pieces of *intervention vehicles* and *equipment*  purchased;
- *Training courses* and events related to disaster management and risk prevention organized;
- Over 1.4 million people from the cross-border area are  **safeguarded** by improved emergency response services.





## Priority Axis 6

# Promoting Cross-border Cooperation Between Institutions And Citizens



### Ip 11b

- 33 normal projects contracted: 2 under implementation, 31 completed.

- 88 partners (51 RO + 37 HU)
- 3,788,688.22 € total ERDF



### Achievements:

- More than 150 *cross-border events*  organized;
- 38 *institutions* directly involved in cross border cooperation initiatives;
- More than 28,000 people  participated in *cross-border cooperation initiatives*.



# ERDF

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Total allocation

189,138,672 €



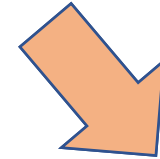
94,569,336 €

Strategic Projects



83,221,016 €

Normal Projects



11,348,320 €

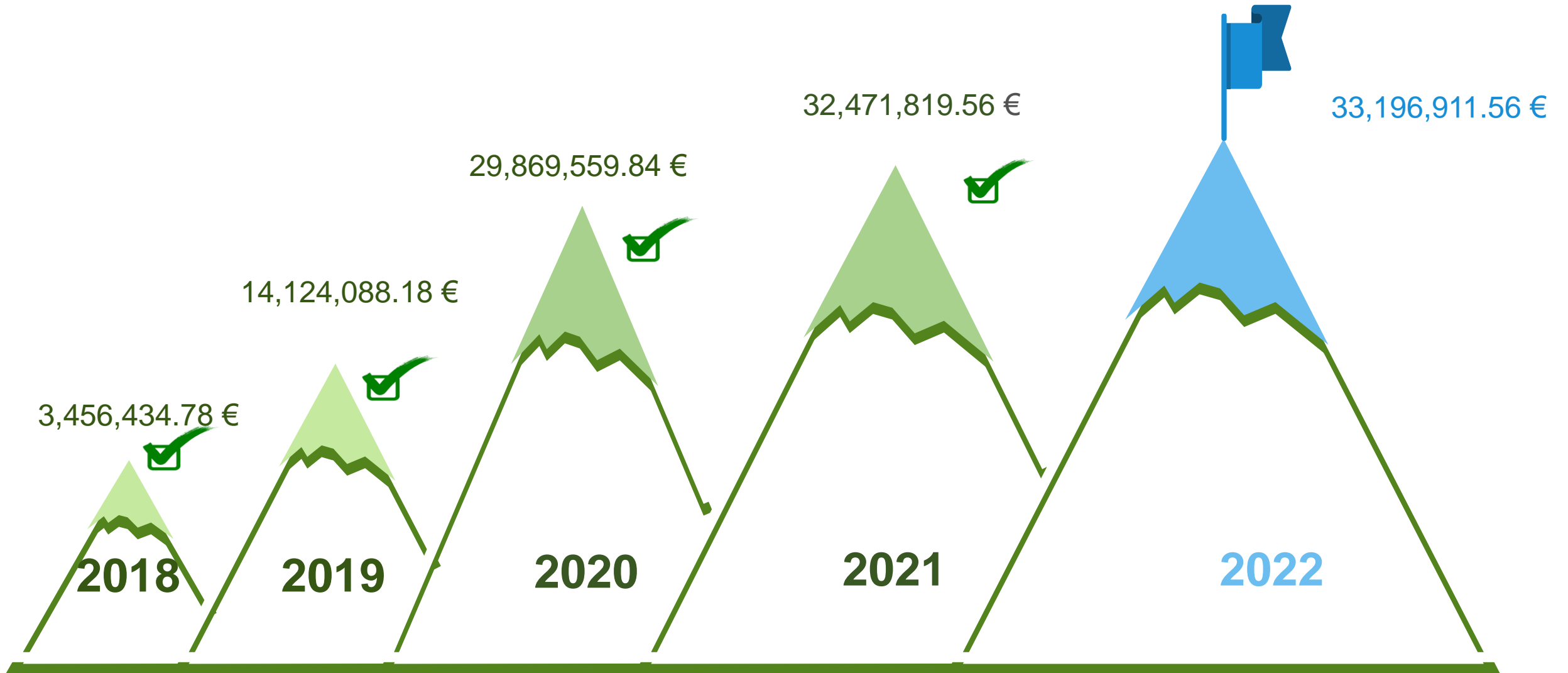
TA



	Number	ERDF (EUR)	Priority axis	Number	ERDF (EUR)
Programme allocation		189,138,672.00	PA 1-6		177,790,352.00
			TA		11,348,320.00
Project proposals submitted	262	332,295,572.36	PA 1-6	246	319,930,477.37
			TA	16	12,365,094.99
Projects selected for financing	116	195,885,097.95	PA 1-6	100	184,902,124.05
			TA	16	10,982,973.90
Projects contracted (out of which 4,8 mil ERDF under over-contracting conditions)	115	184,449,922.16	PA 1-6	99	173,466,948.26
			TA	16	10,982,973.90
ERDF unused		4,688,749.84	PA 1-6		4,323,403.74
			TA		365,346.10
ERDF Contracting Rate			PA 1-6	97.57%	
			PA 1-6 and TA	97.52%	
Projects under implementation as per ERDF budget upon contracting	48	141,290,544.10	PA 1-6	40	136,534,881.52
			TA	8	4,755,662.58
Projects finalized as per ERDF budget upon contracting	68	43,159,378.06	PA 1-6	60	36,932,066.74
			TA	8	6,227,311.32
Payment applications submitted to the COM	34	97,299,440.96			
Absorption rate	0	51.44%			
Projects terminated	0	—			



# N+3 Decommitment targets





# N+3 2022 target

ERDF (EUR) 33,196,911.56

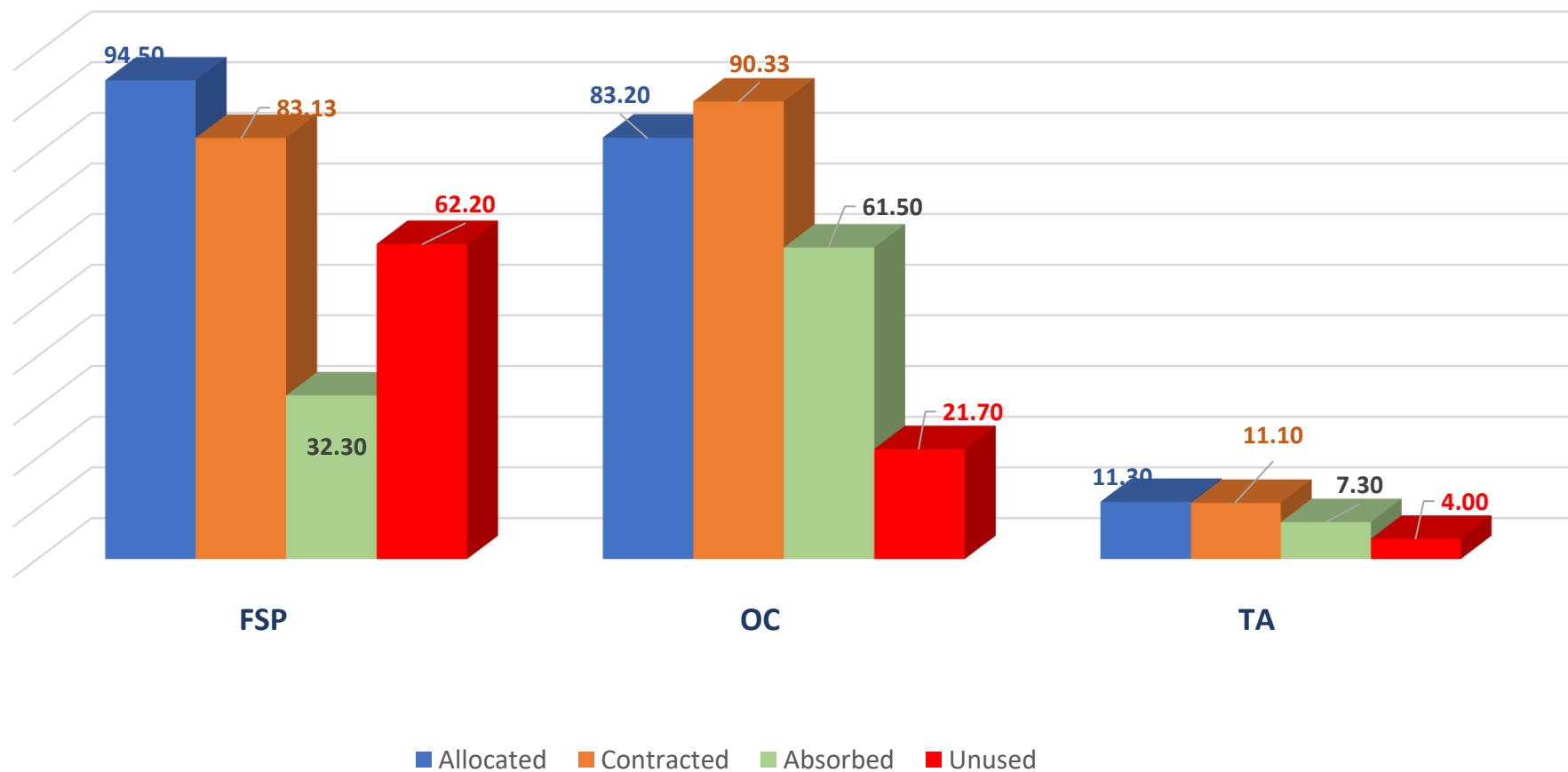
Projects under implementation	Total ERDF requested/estimated to be requested to the COM, relevant for N+3 2022 target (EUR)
Flagship projects	14,976,677.94
Normal projects	18,261,541.45
Technical Assistance	1,570,363.38

Savings from N+3 2021 target 351,564.16

*Total ERDF estimated in relation to N+3 2022 target* 35,160,146.92



## Spending Progress mil EUR ERDF



# Communication and information activities





# Annual Event 2022 | European Cooperation Day

*Get inspired by young professionals in the Ro-Hu border area!*

- SOCIAL MEDIA VIDEO CAMPAIGN -



Architect  
VLAD



Singer  
NADIA



*Youth for  
cooperation*



Hairdresser  
MERCÉDESZ



Horse breeder  
DÓRA



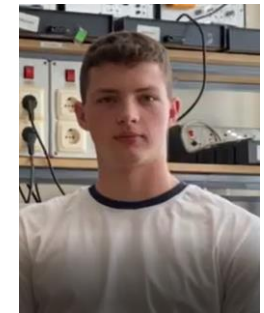
Dentist  
ALEXANDRA



Teacher  
MĂDALINA



Medical Doctor  
KRISZTINA



Electro technician  
ÁDÁM

**Romania-Hungary**

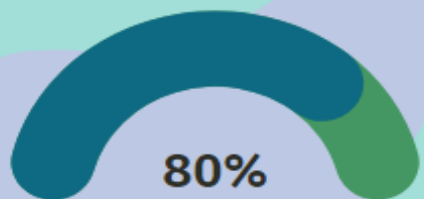
# Interreg VI-A Romania-Hungary Programme

State of Play (August 2022):

- IP submitted to COM on April 1<sup>st</sup>, 2022
- currently under clarification process







**Total amount**  
**175,940,025 €**  
—  
out of which  
**140,752,020 € ERDF**



**Administrative surface**  
—  
**50,435.31 km<sup>2</sup>**

### Population

**3,846,734 inhabitants**  
out of which  
52.5% on the Romanian side  
47.5% on the Hungarian side



## Focus on 3 priorities:

**Priority 1** Cooperation for a green and more resilient cross-border area

**Priority 2** Cooperation for a more social and cohesive Programme Area

**Priority 3** A more sustainable, community-based and effective cross-border cooperation

**Priority 1 - 33%**

**58 mil Euro**

**Priority 2 - 56%**

**98,5 mil Euro**

**Priority 3 - 11%**

**19,3 mil Euro**

## Priority 1 (PO2)



RSO 2.2 Renewable energy

RSO2.4. Climate change & disaster risk prevention

RSO2.7. Biodiversity

## Priority 2 (PO4)



RSO4.5. Health care

RSO4.6. Culture & tourism

## Priority 3 (ISO 1)



ISO6.1. Public authorities

ISO6.2. Public administration

ISO6.3. People-to-people actions



# Thank you for your attention!

