



Interreg

Romania-Hungary

European Regional Development Fund



EUROPEAN UNION



GOVERNMENT OF ROMANIA



HUNGARIAN
GOVERNMENT

ADDITIONAL FUNDING REQUESTS SUBMITTED BY *STRATEGIC PROJECTS*



INTERREG V-A ROMANIA-HUNGARY PROGRAMME

Partnership for a better future

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AFR SUBMITTED STRATEGIC PROJECTS

	Counties	ERDF requested
HU	Csongrád-Csanád	4,762,156.63
HU	Hajdú-Bihar	6,190,898.85
HU	Szabolcs-Szatmár-Bereg	220,791.67
Total requested -HU beneficiaries		11,173,847.15
RO	Bihar	3,299,189.00
RO	Satu-Mare	4,431,596.87
RO	Timis	633,083.25
Total requested -RO beneficiaries		8,363,869.12
Total requested -FAF		19,537,716.27



AVAILABLE ERDF

1. Available ERDF from FAF by partners

	ROHU457	ROHU453	FAF Savings
RO Partners	9,064,320.92	838,457.85	9,902,778.77
HU Partners		10,596,717.94	10,596,717.94
			20,499,496.71

2. Total savings at Programme level

Sources	ERDF
ERDF not contracted (unused)	5,332.47
Finalized Projects	1,325,201.78
ROHU453	11,435,175.79
ROHU457	9,064,320.92
Total	21,830,030.96

3. Available ERDF after covering the over-contracted projects

Total savings	21,830,030.96
ERDF to cover the projects over-contracted	-4,721,396.65
Available ERDF to be reallocated	17,108,634.31

4. Available ERDF respecting a balanced impact

	ROHU457	ROHU453	FAF Savings	% from total FAF savings	Available ERDF respecting a balanced impact
RO Partners	9,064,320.92	838,457.85	9,902,778.77	48.31%	8,264,740.50
HU Partners		10,596,717.94	10,596,717.94	51.69%	8,843,893.81
					17,108,634.31

ROHU443

Priority Axis: 4, Ip 9a

Who requested: Timiș County (LP)

How much: ERDF 15,000 Eur, already incurred/paid: ERDF 15,000 Eur

What for:

- ✓ Extra costs generated within the work contract for the construction of the new Bega Obstetrics and Gynecology Clinic from Timișoara;



ROHU445

Priority Axis: 1, Ip 6c

Who requested: Municipality of Debrecen (P2), Szigligeti Theatre (P3)

How much:

ERDF 4,030,700 Eur (P2), already incurred/paid: ERDF 4,030,700 Eur

ERDF 483,441.60 Eur (P3), already incurred/paid: ERDF 367,703.76 Eur

What for:

- ✓ P2: 1. Extra costs within the related work contract for the creation of the CBC Incubator in Debrecen (finalized);
- ✓ P3: 1. Extra costs for the acquisition and installation of the revolving stage of Szigligeti Theatre, consisting in staging materials, authorizations, additional necessary works, and 2. Additional activities: acquisition and installation of materials/equipment for artistic productions.



ROHU446

Priority Axis: 1, Ip 6c

Who requested:

- ✓ Municipality of Debrecen (LP), Csokonai Theatre (P2), Gheorghe Șincai County Library (P4).

How much:

- ✓ ERDF **244,265.35 Eur** (LP) but **eligible only ERDF 75,614.30 Eur**, already incurred/paid: ERDF **75,614.30 Eur** (the difference represents exceeding of the eligibility threshold for administrative costs – 15% of staff costs)
- ✓ ERDF **1,856,867.50 Eur** (P2), already incurred/paid: ERDF **0.00 Eur**
- ✓ ERDF **155,720.00 Eur** (P4), already incurred/paid: ERDF **155,720.00 Eur**

What for:

- ✓ LP: Complementary activities: administrative costs for operating the building;
- ✓ P2: Additional activities (stage/sound technology, materials and equipment for set production, settings and costumes, 1 electric van, 1 electric microbus with 9 seats, furniture, interpretation equipment, web page development, staff costs, etc);
- ✓ P4: Extra costs generated by the increased price of materials and by the need to change the heating solution for the rehabilitation of the Cultural Center in Oradea.



ROHU449

Priority Axis: 4, Ip 9a

Who requested:

- ✓ **Bihar County Council (LP),**
- ✓ **Local Government of Berettyóújfalu City (P2),**
- ✓ **Municipality of Oradea (P3),**
- ✓ **University of Oradea, Faculty of Medicine and Pharmacy (P8)**

How much:

- ✓ **ERDF 445,080.90 Eur (LP), already incurred/paid: ERDF 113,039.06 Eur**
- ✓ **ERDF 59,066.00 Eur (P2), already incurred/paid: 0.00 Eur**
- ✓ **ERDF 2,133,429.45 Eur (P3), already incurred/paid: 0.00 Eur**
- ✓ **ERDF 81,517.05 Eur (P8), already incurred/paid: ERDF 48,709.71 Eur**



What for:

- ✓ LP: 1. Extra costs generated by the increased price of materials for the construction of the Stâna de Vale and Padiș first aid points and 2. Additional emergency equipment for intervention (2 emergency cars 4x4, 2 snow-mobiles, 1 fire-fighters road/mountain vehicle);
- ✓ P2: 1. Extra costs generated by the increased price of medical equipment for the Physical medicine and rehabilitation center in Berettyóújfalu, and increased staff cost following the implementation period extension;
- ✓ P3: 2. Complementing the existing project activities with the purchase of new medical equipment (ventilation room, patient simulator, monoplane fixed angiograph, etc.) and an ambulance for the Oradea Emergency County Hospital;
- ✓ P8: 1. Extra costs generated by the increased price of materials for the construction of The Center for Continuous Training of Practical Skills in Health, in Oradea and 2. Complementary activities for furnishing the lecture hall and laboratory rooms and equipping the center with elevator for the access of people with disabilities.

ROHU450

Priority Axis: 4, Ip 9a

Who requested:

- ✓ **Csongrád County Health Care Center – Hódmezővásárhely-Makó (LP),**
- ✓ **Association of Vincentian Sisters of Charity (P2)**

How much: ERDF 2,746,417.17 Eur (LP), already incurred/paid: ERDF 549,241.10 Eur
ERDF 601,476.15 Eur (P2), already incurred/paid: 0.00 Eur

What for:

- ✓ LP: 1. Extra costs generated by the increased price of materials for the extension of the Outpatient Center in Hódmezővásárhely and 2. Extension of project activities for purchasing new equipment and rehabilitation of medical sections (MRI Device and related construction works, gastro-enterology equipment + renovation works, cardiology equipment);
- ✓ P2: Extension of project activities, including management, for the purchase of new screening equipment (i.e. gastro-enterology video endoscopy unit, osteo-densitometer, etc.) for the János Hám Centre and the Blessed János Scheffler Centre;

ROHU452

Priority Axis: 3, Ip 8b

Who requested:

- ✓ Szeged Center of Vocational Training (LP),
- ✓ DKMT Euroregional Development Agency (P2),
- ✓ Roman Catholic Diocese of Szeged-Csanád (P3),
- ✓ Homokhát Eurointegration Regional Development Agency (P4),
- ✓ Timiș County (P5),
- ✓ Timiș Chamber of Commerce, Industry and Agriculture (P6)

How much: ERDF **381,263.17 Eur** (LP), already incurred/paid: **0.00 Eur**

ERDF **199,750.00 Eur** (P2), already incurred/paid: **0.00 Eur**

ERDF **451,512.35 Eur** (P3), already incurred/paid: ERDF **25,772.00 Eur**

ERDF **983,213.95 Eur** (P4), already incurred/paid: ERDF **453,958.65 Eur**

ERDF **555,872.62 Eur** (P5), already incurred/paid: ERDF **555,872.62 Eur**

ERDF **62,210.62 Eur** (P6), already incurred/paid: **0.00 Eur**

*Note: The total ERDF requested at project level exceeds the maximum GfA threshold with **1,359.86 Eur**

ROHU452

Priority Axis: 3, Ip 8b

What for:

- ✓ LP: 2. Additional activities – organizing 4 camps for primary school children and partial rehabilitation of Adult Education and Training Base;
- ✓ P2: 2. Additional activities (development of employment sub-strategy on local producers, training activities, labor needs assessment, survey of jobs opportunities for Ukrainian refugees, Inclusive Entrepreneurship Programme, etc.);
- ✓ P3: 1. Extra costs generated by the increased price of equipment and 2. New activities – development of a digital interactive course, promotional materials for training opportunities and partial rehabilitation of a school building, with assets (i.e. installation of solar panels and roof replacement);
- ✓ P4: 2. New activities for renovation and endowment of training facilities in Mórahalom (creation/renovation/equipment of new gastronomy, hospitality and agricultural training sites);
- ✓ P5: 1. Extra costs generated by the increased price of materials for the Community Center for Permanent Learning Timis, and equipment procurement;
- ✓ P6: 2. Additional activities (show case events, award ceremony, focus groups);

ROHU456

Priority Axis: 1, Ip 6c

Who requested:

- ✓ Territorial Administrative Unit of Satu Mare County (P4)

How much:

- ✓ ERDF **1,005,431.00 Eur**, exceeding the maximum GfA threshold, thus **only 896,232.94 Eur is eligible**, already incurred/paid: ERDF **1,005,431.00 Eur**;

What for:

- ✓ P4: 1. Additional costs for the rehabilitation of Satu-Mare County Museum, generated by the price increase of construction materials;



ROHU457

Priority Axis: 4, Ip 9a

Who requested:

- ✓ Satu Mare County Emergency Hospital (LP),
- ✓ Szabolcs-Szatmár-Bereg County Hospitals and University Hospital (P3),
- ✓ Saint Damian Greek Catholic Hospital (P4)

How much: ERDF 2,824,689.72 Eur (LP), already incurred/paid: 2,261,316.82 Eur

ERDF 111,941.99 Eur (P3), already incurred/paid: ERDF 111,941.99 Eur

ERDF 108,849.68 Eur (P4), already incurred/paid: ERDF 108,849.68 Eur

What for:

- ✓ LP: 2. New activities: construction of 2 wastewater pre-treatment plants for the Satu Mare County Emergency Hospital (procurement finalized) and general refurbishment of glazing at the old Satu Mare County Emergency Hospital (procurement finalized), procurement of medical equipment (procurement not launched);
- ✓ P3: 1. Extra costs generated by the increased price of the medical equipment (DSA X-ray equipment, infusion pump docking station, breathing machine);
- ✓ P4: 1. Extra costs generated by the increased price of the works of rehabilitation of the hospital's laboratory;

PROJECTS FOR WHICH CP MODIFICATION IS (NOT) NEEDED

Priority Axis	Projects (FAF/ Over contracted)	Total additional ERDF to be awarded	Modification needed
PA1 FAF	ROHU445, ROHU446, ROHU456	5,641,708.84 Eur	
PA1	ROHU35	1,360,238.36 Eur	
PA3	ROHU452	2,497,475,43 Eur	
PA5	ROHU72, ROHU48	777,774.36 Eur	
PA6	ROHU122, ROHU198, ROHU202, ROHU281, ROHU319	370,749.58 Eur	
TOTAL		10,647,946.57* Eur	YES
PA4	ROHU443, ROHU449, ROHU450, ROHU457	8,959,380.59 Eur	
PA4	ROHU339, ROHU387	2,212,634.35 Eur	
TOTAL		11,172,014.94 Eur	NO
TOTAL to be awarded		21,819,961.51 Eur	

*out of which ERDF 5,946,722.72 Eur can be reallocated without CP modification

CP MODIFICATION

Priority Axis	Current CP ERDF allocation	Modified CP ERDF allocation
PA1	43,067,515.00	49,817,678.00
PA2	17,268,247.00	17,246,062.00
PA3	30,673,795.00	33,034,516.00
PA4	72,347,288.00	62,505,524.00
PA5	11,022,135.00	11,608,103.00
PA6	3,411,372.00	3,578,469.00
TA	11,348,320.00	11,348,320.00
Total	189,138,672.00	189,138,672.00



THANK YOU FOR YOUR ATTENTION!

