

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL
COOPERATION GOAL
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

The present Report, prepared pursuant to CIRs (EU) 2018/277 amending Regulation (EU) 2015/207 and (EU) 2018/276 amending Regulation (EU) 215/2014, aims at providing a brief overview of activities undertaken in relation to the Interreg V-A Romania-Hungary Programme in 2022.

The report was prepared by the Romanian MDPWA, acting as the MA, with the support of the JS and in cooperation with the other relevant Programme's structures. The MC approved the ROHU AIR for 2022 on (month/day).

Altogether, 115 projects (99 under PA 1-6 and 16 under PA 7) were contracted, amounting to 184,4 million EUR ERDF and representing about 97.5% of the Programme budget, of which 1 in 2022 (with a 0,8 million EUR ERDF budget).

During 2022, 12 projects under PA 1-6 and 1 project under PA 7 ended and were added to the projects already finalized (51 under PA 1-6 and 8 under PA 7) in the previous years, while 43 projects (36 under PA 1- 6 and 7 under PA 7) will continue their implementation. A total number of 409 project reports were submitted, amounting more than 34 mil EUR ERDF.

Since 2022 was mainly about projects implementation, numerous consultations and meetings with beneficiaries were held online throughout the year, on various topics, such as: eMS helpdesk, training sessions on reporting / final project reporting, meetings on the topic of addenda submission / with projects at risk and other implementation-related meetings at the request of the beneficiaries.

The above-mentioned assistance activities were complemented by 160 onsite monitoring visits (90 monitoring visits to projects in the sustainability period, 53 regular monitoring visits and 17 visits regarding the final report).

The issues related to public procurement procedures, constantly increasing prices of equipment and construction works, long procedures for obtaining/extending relevant permits/authorizations, etc., led to severe delays in planning and carrying out project activities, fluctuations in the project implementation teams and/ or project representatives, rescheduling/re-planning/cancelling of project activities.

In order to mitigate the risks, the Programme structures took several measures, such as: modifications requests were processed and approved, a close monitoring of projects implementation and permanent contact with the projects partners was kept to anticipate the other possible problems and to identify proper solutions to surpass them, etc. Moreover, 3 series of special monitoring visits to strategic projects were also carried out by the Programme structures and the representatives of the European Commission (EC) in May, October and December.

Monitoring Committee

In 2022, 1 MC meeting was organized online, 39 Written Procedures (WPs) were conducted, and 39 MC Decisions were adopted.

The 10th MC meeting was held online, on October 11th, and concerned the programme's implementation status and further decisions to be taken. To facilitate the achievement of the highest absorption rate, the MC members approved by consensus the *Methodology on how to use the available ERDF in the context of Interreg V-A ROHU Programme*. Also, on the occasion, the EC representative presented the Guidelines on the closure of programmes.

The special circumstances (e.g. constantly raising prices) caused numerous modifications of projects in order to adapt to the actual conditions, such as prolongations of the implementation periods, budgetary reallocations, etc. This aspect is reflected in the increased number of MC WPs.

Communication

In 2022, the online environment was, once again, the best possible solution for ensuring communication. Relevant Programme related information continued to be disseminated through a variety of channels.

The Programme [website](#) was redesigned at the end of 2022 and, throughout the year, has been updated with trilingual information for stakeholders, such as programme news, methodologies, implementation booklets and podcasts, tenders, job opportunities, also documents related to the Programming 2020+ process.

Also, the Programme used Facebook platform to continuously announce relevant news, promote Programme and project results, also to share posts from beneficiaries' Facebook pages.

Besides the 2 press releases and 8 Newsflash editions issued, in 2022, 2 new publication types were developed: [Booklets](#) and [Podcasts](#) designed as a collection of smart tips for project implementation, offering recommendations on avoiding the most common errors in partner/project reports, state aid issues, drafting press releases, etc. The Podcasts, made in the form of interviews with staff within JS, IP and FLCs, reiterate the themes presented in the booklet, highlighting important issues that beneficiaries should keep in mind when implementing projects. The booklets are in English and the podcasts are bilingual (RO&HU).

To be in line with the requirements of Regulation (EU) No 1303/2013, Annex XII, section 2.1.2 (b), for organizing one major information activity a year, and to celebrate the European Year of Youth, the ROHU [Annual Event from 2022](#) was dedicated to young people living in the RO-HU border area. The slogan of the event was *Get inspired by young professionals in the Ro-Hu border area!*

In order to highlight the youngsters' role in shaping a better future, a creative online carrier guidance campaign was conceived as a collection of 24 short video testimonials featuring young professionals living in the ROHU area, sharing inspiring thoughts on their chosen vocation.

The other aims of the campaign were to promote working in the programme area as an attractive option, as well to raise awareness about the Programme among youth. The social media campaign reached more than 6400 Facebook users and lasted 3 months from October to December.

Last but not least, the project beneficiaries were provided with constant assistance in their day-to-day tasks, starting from the contracting phase to the actual implementation of their projects, and further to the final reporting.

eMS system

The MA ensured operation, ongoing functioning and configuration of the eMS (version 4_4.2).

Programme evaluations

No evaluations have been carried out in 2022, however the contract for the impact evaluation of the Programme was concluded in December. Its overall objective is to produce specific knowledge on the impact, effectiveness, and sustainability of the Programme.

Financial data

A total amount of 115,18 million EUR ERDF has been requested from the EC, through 37 payment applications, of which 34,6 million EUR ERDF in 2022, through 7 payment applications.

The decommitment target for 2022, of over 33,2 million EUR ERDF, has been reached and even exceeded by 1,4 million EUR. At the end of 2022, an ERDF absorption rate of 60,75% was attained.

In relation to the indicator data, the progress can be measured only on the level of the approved projects (*details in section 3.2*). Financial data of the approved projects is presented in *section 3.4*.

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
PA1	Joint protection and efficient use of common values and resources (Cooperating on common values and resources)	<p>PA1 falls under the TO6, Ips 6/b and 6/c. The initial allocation available was launched within both types of Calls for proposals, Restricted for strategic projects and Open for normal projects.</p> <p>After the selection of projects under the 1st and 2nd Open Calls (OC), respectively the 3rd Restricted Call, the output indicators for both Ips have been committed in full extent and no more funds are available within PA1.</p> <p>In 2022, within the projects covering the Ip 6/c, selected within the 1st OC and 3rd Restricted Call, 62 project reports have been submitted with reported costs of EUR 7,642,429.83 (6,407,599.40 ERDF).</p> <p>7 projects under implementation at the end of 2022 (ROHU115, ROHU126, ROHU14, ROHU53, ROHU445, ROHU446, ROHU456) 1 project ended in 2022 (ROHU68) 2 projects ended in 2021 (ROHU29, ROHU62) 4 projects ended in 2020 (ROHU7, ROHU35, ROHU103, ROHU79)</p> <p>The implementation of the 2 projects, covering the Ip 6/b and selected within the 2nd OC, continued and by the end of 2022, 17 project reports were approved with reported costs of EUR 346,893.56 (262,549.11 ERDF).</p> <p>2 projects were under implementation at the end of 2022 (ROHU208, ROHU224) Projects ended in 2022: 0</p> <p>Identified problems: prolongations of the implementation period, major project modifications (partner change, modification of technical solutions), budgetary reallocations, rescheduling, re-planning of project activities.</p> <p>Measures taken: permanent support provided to beneficiaries, approval of extension/other modifications of the projects (13 Addenda to the Subsidy Contracts concluded and 11 technical modifications approved).</p>
PA2	Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)	<p>PA2 falls under the TO7, Ips 7/b and 7/c. The initial allocation available was launched within both types of Calls for proposals, Restricted for strategic projects and Open for normal projects.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>Following the selection of projects under the 2nd and 3rd Open Calls (OC) for normal projects, respectively the 1st Restricted Call, the output indicators for both Ips have been committed in full extent and no more funds are available within PA2.</p> <p>Within Ip 7/b, 1 project under implementation at the end of 2022 (ROHU444). Project/s ended in 2022: 0</p> <p>In total, 8 project reports were approved with reported costs in the amount of EUR 2,506,476.90 (2,130,505.30 ERDF).</p> <p>Within the Ip 7/c:</p> <p>1 project under implementation at the end of 2022 (ROHU422) 2 projects ended in 2022 (ROHU140, ROHU128) 1 project ended in 2021 (ROHU390)</p> <p>In 2022, 31 project reports were approved with reported costs of EUR 2,418,314.08 (2,055,556.70 ERDF).</p> <p>Identified problems: prolongations of the implementation period, budgetary reallocations and other technical modifications.</p> <p>Measures taken: permanent support provided to beneficiaries, approval of extension/other modifications of the projects (4 Addenda to the Subsidy Contracts have been concluded and 5 technical modifications were approved).</p>
PA3	Improve employment and promote cross-border labour mobility (Cooperating on employment)	<p>PA3 falls under the TO8, Ip 8/b. The allocation available (EUR 30,673,795.00 EDRF- after 2nd CP modification) was launched within both types of Calls for proposals, Restricted for strategic projects and Open for normal projects.</p> <p>Following the selection of projects within the 3rd Open Call (OC) and 3rd Restricted Call, the output indicator has been committed in full extent.</p> <p>In 2022, under this PA, covering the Ip 8/b, most of the projects have continued their implementation. By the end year, 139 project reports were approved with reported costs of EUR 8,848,970.97 (4,012,136.21 ERDF).</p> <p>12 projects under implementation at the end of 2022 (ROHU452, ROHU331, ROHU398, ROHU359, ROHU406, ROHU370, ROHU391, ROHU395, ROHU388, ROHU420, ROHU421, ROHU426) 5 projects ended in 2022 (ROHU348, ROHU374, ROHU380, ROHU385, ROHU425) 1 project ended in 2021 (ROHU399) 1 project ended in 2020 (ROHU382)</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>Problems identified: prolongations of the implementation period, budgetary reallocations, technical modifications, rescheduling, re-planning of project activities.</p> <p>Measures taken: permanent support provided to beneficiaries, approval of extension/other modifications of the projects (20 Addenda to the Subsidy Contracts have been concluded and 21 technical modifications were approved).</p>
PA4	Improving health-care services (Cooperating on health-care and prevention)	<p>PA4 falls under the TO 9, Ip 9/a.</p> <p>The allocation available was launched within both types of Calls for proposals, Restricted for strategic projects and Open for normal projects.</p> <p>After the selection of projects within the 3rd Open Call (OC) and 2nd Restricted Call, the output indicators have been committed in full extent and no more funds are available within PA4.</p> <p>By the end of 2022, 99 project reports were approved with reported costs of EUR 18,435,153.34 (15,612,271.21 ERDF).</p> <p>8 projects under implementation at the end of 2022 (ROHU339, ROHU361, ROHU387, ROHU400, ROHU443, ROHU449, ROHU450, ROHU457)</p> <p>2 projects ended in 2022 (ROHU392, ROHU357)</p> <p>5 projects ended in 2021 (ROHU396, ROHU386, ROHU397, ROHU401, ROHU7)</p> <p>Problems identified: prolongations of the implementation period, budgetary reallocations, technical modifications, major changes, changes of activities, etc.</p> <p>Measures taken: permanent support provided to beneficiaries, approval of extension/other modifications of the projects (13 Addenda to the Subsidy Contracts have been concluded and 13 technical modifications were approved).</p>
PA5	Improve risk-prevention and disaster management (Cooperating on risk prevention and disaster management)	<p>PA 5 falls under the TO5, Ip 5/b.</p> <p>The allocation available was launched within the 1st Open Call for normal projects.</p> <p>After the selection of projects, the output indicator has been committed in full extent and no more funds are available within PA5.</p> <p>In 2022, 18 project reports were approved with reported costs in the amount of EUR 376,220.49 out of which EUR 319,787.37 ERDF.</p> <p>2 projects under implementation at the end of 2022 (ROHU102 and ROHU72).</p> <p>1 project ended in 2022 (ROHU11)</p> <p>4 projects ended in 2021 (ROHU28, ROHU54, ROHU48, ROHU84)</p> <p>2 projects ended in 2020 (ROHU10, ROHU80)</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>1 projects ended in 2019 (ROHU41)</p> <p>Problems identified: prolongations of the implementation period, technical modifications and budgetary reallocations.</p> <p>Measures taken: permanent support provided to beneficiaries, approval of extension/other modifications of the projects at the request of LBs (1 Addendum to the Subsidy Contract was concluded and 4 technical modifications were approved).</p>
PA6	Promoting cross-border cooperation between institutions and citizens (Cooperation of institutions and communities)	<p>PA6 falls under the TO 11, Ip 11/b.</p> <p>The allocation available was launched within the 2nd Open Call for normal projects.</p> <p>After the selection of projects, the output indicators have been committed in full extent and no more funds are available within PA6.</p> <p>These projects are focused on the increase of the joint institutional capacity to provide better services and support of the cooperation initiatives that bring institutions closer to communities and people, build cooperation and strengthen relationship.</p> <p>In 2022, 35 project reports were approved with reported costs in the amount of EUR 282,955.83 out of which EUR 240,512.36 ERDF.</p> <p>2 projects under implementation at the end of 2022 (ROHU204, ROHU319)</p> <p>1 project ended in 2022 (ROHU122)</p> <p>3 projects ended in 2021 (ROHU285, ROHU202, ROHU281)</p> <p>20 projects ended in 2020 (ROHU158, ROHU267, ROHU283, ROHU156, ROHU265, ROHU161, ROHU289, ROHU315, ROHU180, ROHU218, ROHU292, ROHU198, ROHU215, ROHU183, ROHU179, ROHU181, ROHU297, ROHU300, ROHU162, ROHU217)</p> <p>7 projects ended in 2019 (ROHU271, ROHU256, ROHU277, ROHU200, ROHU280, ROHU316, ROHU268)</p> <p>Problems identified: prolongations of the implementation period, technical modifications, budgetary reallocations.</p> <p>Measures taken: permanent support provided to beneficiaries, approval of extension/other modifications of the projects at the request of LBs (4 Addenda to the Subsidy Contracts have been concluded and 3 technical modifications have been approved).</p>
TA	Technical Assistance	<p>PA 7 TA sought in particular to achieve 2 Specific Objectives:</p> <p>1) to secure the core management for the implementation of the Programme (preparation, contracting, implementation, monitoring, evaluation and control);</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>2) to implement accompanying activities to support the implementation of high-quality, result-oriented cross-border projects and partnerships in a way that the TA contributes to the effective and smooth management and implementation of the Programme.</p> <p>During 2022 TA was used for ensuring an effective and efficient programme implementation and no significant problems were identified whilst implementing the Priority.</p> <p>TA projects:</p> <p>TA1 – Managing Authority (MA) - within Ministry of Development, Public Works and Administration</p> <p>TA2 – Joint Secretariat (JS) – within BRECO, Oradea Regional Office for Cross Border Cooperation BRECO Oradea</p> <p>TA3 – Info Points (IPs) - within Széchenyi Programme Office Consulting and Service Nonprofit Limited Liability Company</p> <p>TA4 – Audit Authority (AA) - within the Romanian Court of Accounts</p> <p>TA5 – Audit Body in Hungary (AB) - within Directorate General for Audit of European Funds</p> <p>TA6 – Hungarian National Authority (HUNA) - within Ministry of Foreign Affairs and Trade in Hungary</p> <p>TA7 – FLCU RO - within BRECO, Oradea Regional Office for Cross Border Cooperation BRECO</p> <p>TA8 – FLCU HU - within Széchenyi Programme Office Consulting and Service Nonprofit Limited Liability Company</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	PA1 - Joint protection and efficient use of common values and resources (Cooperating on common values and resources)
Investment priority	6b - Investing in the water sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements

Table 2: Common and programme specific output indicators - PA1.6b

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	6/b 1	Number of measurement points positively affected by the interventions (after the completion of the project)	Number	7.00	0.00	No progress on results of the output indicator as they are expected to be achieved only after the completion of the 2 projects under implementation.
S	6/b 1	Number of measurement points positively affected by the interventions (after the completion of the project)	Number	7.00	9.00	The setup target value for the measurement points positively affected by the interventions (after the completion of the project) is 7, however, from the 2 projects under implementation, ROHU-208 (6 points) and ROHU-224 (3 points) results that 9 measurement points will benefit from the projects selected for support. Both of them are expected to be implemented until the end of September, 2022.

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	6/b 1	Number of measurement points positively affected by the interventions (after the completion of the project)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	6/b 1	Number of measurement points positively affected by the interventions (after the completion of the project)	9.00	9.00	9.00	9.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA1 - Joint protection and efficient use of common values and resources (Cooperating on common values and resources)
Investment priority	6b - Investing in the water sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements
Specific objective	SO6/b - Improved quality management of cross-border rivers and ground water bodies

Table 1: Result indicators - PA1.6b.SO6/b

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R 6/b	Water quality (ecological condition) of crossborder rivers at the measurement points in the eligible area	Weighted average ecological quality at measurement points	2.46	2013	2.39	2.46		The value remains at base value since the Programme had no contribution through its projects at the end of 2022. The information on the achievement of result indicator will be included in the next Annual Implementation Report.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R 6/b	Water quality (ecological condition) of crossborder rivers at the measurement points in the eligible area	2.46		2.46		2.46		2.46		0.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R 6/b	Water quality (ecological condition) of crossborder rivers at the measurement points in the eligible area	0.00		0.00		0.00	

Priority axis	PA1 - Joint protection and efficient use of common values and resources (Cooperating on common values and resources)
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 2: Common and programme specific output indicators - PA1.6c

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	61,000.00	77,267.00	From the project ROHU-35.
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	61,000.00	159,723.00	Number provided from the selected projects within 1st Open Call (ROHU-14, ROHU-35, ROHU-114 and ROHU-126) for normal projects (86,205) and the 3 strategic projects (Full Application phase- ROHU-445, ROHU-446 and ROHU-456) within the 3rd Restricted Call (73,518).
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	6,000.00	96,784.00	From the projects ROHU-7, ROHU-29, ROHU-35, ROHU-53, ROHU-62, ROHU-68, ROHU-79, ROHU-103.
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	6,000.00	108,791.44	Number provided from the projects (ROHU-7, ROHU-14, ROHU-29, ROHU-35, ROHU-53, ROHU-62, ROHU-68, ROHU-79, ROHU-103, ROHU-115 and ROHU-126) within 1st Open Call for normal projects..

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	77,267.00	77,267.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	159,723.00	159,723.00	129,723.00	86,205.00	0.00	0.00	0.00	0.00
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	26,352.93	25,838.69	43.00	43.00	0.00	0.00	0.00	0.00
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	108,791.44	108,791.44	108,791.44	144,133.58	144,133.58	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA1 - Joint protection and efficient use of common values and resources (Cooperating on common values and resources)
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	SO6/c - Sustainable use of natural, historic, and cultural heritage within the eligible area

Table 1: Result indicators - PA1.6c.SO6/c

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R 6/c	Tourist overnight stays in the eligible programme area	visitor nights	4,885,294.00	2013	5,485,294.00	4,885,294.00		The value remains at base value since the Programme had no contribution through its projects at the end of 2022. The information on the achievement of result indicator will be included in the next AIR/FIR.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R 6/c	Tourist overnight stays in the eligible programme area	4,885,294.00		4,885,294.00		4,885,294.00		4,885,294.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R 6/c	Tourist overnight stays in the eligible programme area	0.00		0.00		0.00		0.00	

Priority axis	PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes

Table 2: Common and programme specific output indicators - PA2.7b

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO13	Roads: Total length of newly built roads	km	12.00	0.00	No progress on results has been yet reported by the project ROHU444 (2nd phase of 1st Restricted Call).
S	CO13	Roads: Total length of newly built roads	km	12.00	12.14	From project ROHU444 (2nd phase of 1st Restricted Call), the total length of newly built roads is 12.14 km.
F	CO14	Roads: Total length of reconstructed or upgraded roads	km	18.00	0.00	No progress on results has been yet reported by the project ROHU444 (2nd phase of 1st Restricted Call)
S	CO14	Roads: Total length of reconstructed or upgraded roads	km	18.00	20.06	From project ROHU444 (2nd phase of 1st Restricted Call) , the total length of newly built roads is 20.06 km.

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO13	Roads: Total length of newly built roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO13	Roads: Total length of newly built roads	12.14	12.14	12.14	0.00	0.00	0.00	0.00	0.00
F	CO14	Roads: Total length of reconstructed or upgraded roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO14	Roads: Total length of reconstructed or upgraded roads	20.06	20.06	20.06	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
Specific objective	SO7/b - Improved cross-border accessibility through connecting secondary and tertiary nodes to TEN-T infrastructure

Table 1: Result indicators - PA2.7b.SO7/b

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R 7/b	Cross-border population served by modernized infrastructure leading to TEN-T	Number of inhabitants	356,076.00	2014	435,794.00	356,076.00		The value remains at base value since the Programme had no contribution through its project (ROHU444) at the end of 2022. The information on the achievement of result indicator will be included in the next AIR/FIR.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R 7/b	Cross-border population served by modernized infrastructure leading to TEN-T	356,076.00		356,076.00		356,076.00		356,076.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R 7/b	Cross-border population served by modernized infrastructure leading to TEN-T	0.00		0.00		0.00		0.00	

Priority axis	PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility

Table 2: Common and programme specific output indicators - PA2.7c

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	7/c 1	Number of cross-border public transport services developed / improved	Number	5.00	16.00	From the project ROHU-390.
S	7/c 1	Number of cross-border public transport services developed / improved	Number	5.00	17.00	From the 2 projects under implementation (ROHU-390 and ROHU-422) results that 17 cross-border public transport services will be developed/improved.
F	7/c 2	Total length of newly built bicycle road	km	17.00	8.94	From the project ROHU-128.
S	7/c 2	Total length of newly built bicycle road	km	17.00	20.44	From the 2 projects under implementation (ROHU-128 and ROHU-140) results that 20,44 km of newly built bicycle road will be built.

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	7/c 1	Number of cross-border public transport services developed / improved	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	7/c 1	Number of cross-border public transport services developed / improved	17.00	16.00	16.00	16.00	0.00	0.00	0.00	0.00
F	7/c 2	Total length of newly built bicycle road	7.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	7/c 2	Total length of newly built bicycle road	20.44	19.72	19.72	19.72	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	SO7/c - Increased proportion of passengers using sustainable – low carbon, low noise – forms of cross-border transport

Table 1: Result indicators - PA2.7c.SO7/c

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R 7/c	Ratio of people to motorized road vehicles crossing the border	Ratio of persons to motorized road vehicles	2.50	2014	2.59	2.50		The value remains at base value since the Programme had no contribution yet at the end of 2021. The information on the achievement of result indicator can be considered as not relevant and it will be included in the next AIR/FIR.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R 7/c	Ratio of people to motorized road vehicles crossing the border	2.50		2.50		2.50		2.50	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R 7/c	Ratio of people to motorized road vehicles crossing the border	0.00		0.00		0.00		0.00	

Priority axis	PA3 - Improve employment and promote cross-border labour mobility (Cooperating on employment)
Investment priority	8b - Supporting employment-friendly growth through the development of endogenous potential as part of a territorial strategy for specific areas, including the conversion of declining industrial regions and enhancement of accessibility to, and development of, specific natural and cultural resources

Table 2: Common and programme specific output indicators - PA3.8b

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	10,000.00	23,020.00	From the projects ROHU-331, ROHU-370, ROHU-374, ROHU-380, ROHU-382, ROHU-385, ROHU-391, ROHU-398, ROHU-399, ROHU-406, ROHU-421 and ROHU-425.
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	10,000.00	31,595.00	From the 18 projects within 3rd OC (ROHU-331, ROHU-348, ROHU-359, ROHU-370, ROHU-374, ROHU-380, ROHU-382, ROHU-385, ROHU-388, ROHU-391, ROHU-395, ROHU-398, ROHU-399, ROHU-406, ROHU-420, ROHU-421, ROHU-425 and ROHU-426), results that 28,913 participants will be involved in in joint local employment initiatives and joint training. In addition, from the strategic project ROHU-452, within 2nd phase of 3rd Restricted Call, a number of 2,685 participants will be involved in joint local employment initiatives and joint training.

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	13,992.00	10,111.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	31,595.00	30,427.00	29,822.00	29,822.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA3 - Improve employment and promote cross-border labour mobility (Cooperating on employment)
Investment priority	8b - Supporting employment-friendly growth through the development of endogenous potential as part of a territorial strategy for specific areas, including the conversion of declining industrial regions and enhancement of accessibility to, and development of, specific natural and cultural resources
Specific objective	SO8/b - Increased employment within the eligible area

Table 1: Result indicators - PA3.8b.SO8/b

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R 8/b	Employment rate in the eligible area as a percentage of the working age population	%	56.31	2012	56.38	56.31		The information on the achievement of result indicator will be included in the next AIR/FIR.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R 8/b	Employment rate in the eligible area as a percentage of the working age population	56.31		56.31		56.31		56.31	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R 8/b	Employment rate in the eligible area as a percentage of the working age population	0.00		0.00		0.00		0.00	

Priority axis	PA4 - Improving health-care services (Cooperating on health-care and prevention)
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services

Table 2: Common and programme specific output indicators - PA4.9a

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	9/a 1	Population having access to improved health services	Number of people	3,911,505.00	2,386,976.00	From the projects ROHU-386, ROHU-392, ROHU-396, ROHU-400 and ROHU-401.
S	9/a 1	Population having access to improved health services	Number of people	3,911,505.00	3,911,505.00	The projects within PA4 are covering/are implemented in all 8 counties within the eligible area (3,911,505.00*), therefore, the total population within the Programme area will have access to improved healthcare services. * the total value of this indicator has to be updated based on the demographical trends.
F	9/a 2	Number of health-care departments affected by modernized equipment	Number	58.00	33.00	From the projects ROHU-386, ROHU-392, ROHU-396, ROHU-397 and ROHU-401.
S	9/a 2	Number of health-care departments affected by modernized equipment	Number	58.00	175.00	From the projects ROHU-339, ROHU-357, ROHU-361, ROHU-368, ROHU-386, ROHU-387, ROHU-392, ROHU-396, ROHU-397, ROHU-400, ROHU-401, ROHU-407, ROHU-443, ROHU-449, ROHU-450 ROHU-457), results that 175 health-care departments will be affected by modernized equipment.

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	9/a 1	Population having access to improved health services	330,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	9/a 1	Population having access to improved health services	3,911,505.00	3,911,505.00	3,300,339.00	3,746,267.00	0.00	0.00	0.00	0.00
F	9/a 2	Number of health-care departments affected by modernized equipment	13.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
S	9/a 2	Number of health-care departments affected by modernized equipment	175.00	135.00	118.00	20.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA4 - Improving health-care services (Cooperating on health-care and prevention)
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services
Specific objective	SO9/a - Improved preventive and curative health-care services across the eligible area

Table 1: Result indicators - PA4.9a.SO9/a

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R 9/a	Average service level in health care institutions in the eligible area	Rate of service level of the health care institutions	3.19	2015	3.50	3.19		The information on the achievement of result indicator will be included in the next AIR/FIR.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R 9/a	Average service level in health care institutions in the eligible area	3.19		3.19		3.19		3.19	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R 9/a	Average service level in health care institutions in the eligible area	0.00		0.00		0.00		0.00	

Priority axis	PA5 - Improve risk-prevention and disaster management (Cooperating on risk prevention and disaster management)
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems

Table 2: Common and programme specific output indicators - PA5.5b

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	5/b 1	Population safeguarded by improved emergency response services	Number of people	970,000.00	1,721,301.00	From the projects ROHU-28, ROHU-41, ROHU-48, ROHU-54, ROHU-80 and ROHU-84.
S	5/b 1	Population safeguarded by improved emergency response services	Number of people	970,000.00	2,588,361.00	Number provided from the 10 projects within 1st Open Call for normal projects (ROHU-10, ROHU-11, ROHU-28, ROHU-41, ROHU-48, ROHU-54, ROHU-72, ROHU-80, ROHU-84 and ROHU-102).

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	5/b 1	Population safeguarded by improved emergency response services	1,418,350.00	111,909.00	21,768.00	584.00	0.00	0.00	0.00	0.00
S	5/b 1	Population safeguarded by improved emergency response services	2,588,361.00	2,588,361.00	2,588,361.00	2,332,927.00	2,368,037.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA5 - Improve risk-prevention and disaster management (Cooperating on risk prevention and disaster management)
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems
Specific objective	SO5/b - Improved cross-border disasters and risk management

Table 1: Result indicators - PA5.5b.SO5/b

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R 5/b	Quality of the joint risk management	Rate of preparedness	3.02	2015	3.23	3.02		The information on the achievement of result indicator will be included in the next AIR/FIR.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R 5/b	Quality of the joint risk management	3.02		3.02		3.02		3.02	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R 5/b	Quality of the joint risk management	0.00		0.00		0.00		0.00	

Priority axis	PA6 - Promoting cross-border cooperation between institutions and citizens (Cooperation of institutions and communities)
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)

Table 2: Common and programme specific output indicators - PA6.11b

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	11/b1	Number of institutions directly involved in cross-border cooperation initiatives	number	36.00	32.00	From the projects ROHU-162, ROHU-179, ROHU-181, ROHU-183, ROHU-204, ROHU-215, ROHU-217, ROHU-280, ROHU-281, ROHU-297, ROHU-300 and ROHU-319.
S	11/b1	Number of institutions directly involved in cross-border cooperation initiatives	number	36.00	38.00	From the projects within 11/b1 (ROHU-162, ROHU-179, ROHU-181, ROHU-183, ROHU-204, ROHU-215, ROHU-217, ROHU-280, ROHU-281, ROHU-297, ROHU-300, ROHU-319), results that 38 institutions directly involved in cross-border cooperation initiatives. Compared to 2020, one project partner within ROHU-319 withdrew from project.
F	11/b2	Number of people participating in cross-border cooperation initiatives	Number of people	2,000.00	29,838.00	From the projects ROHU-122, ROHU-156, ROHU-158, ROHU-161, ROHU-180, ROHU-198, ROHU-200, ROHU-202, ROHU-218, ROHU-256, ROHU-265, ROHU-267, ROHU-268, ROHU-271, ROHU-277, ROHU-280, ROHU-283, ROHU-285, ROHU-289, ROHU-292, ROHU-315 and ROHU-316).
S	11/b2	Number of people participating in cross-border cooperation initiatives	Number of people	2,000.00	18,445.00	From the projects within 11/b2 (ROHU-122, ROHU-156, ROHU-158, ROHU-161, ROHU-180, ROHU-198, ROHU-200, ROHU-202, ROHU-218, ROHU-256, ROHU-265, ROHU-267, ROHU-268, ROHU-271, ROHU-277, ROHU-280, ROHU-283, ROHU-285, ROHU-289, ROHU-292, ROHU-315, ROHU-316) results that 18,445 people will participate in CBC initiatives.

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	11/b1	Number of institutions directly involved in cross-border cooperation initiatives	30.00	14.00	5.00	0.00	0.00	0.00	0.00	0.00
S	11/b1	Number of institutions directly involved in cross-border cooperation initiatives	38.00	39.00	37.00	37.00	0.00	0.00	0.00	0.00
F	11/b2	Number of people participating in cross-border cooperation initiatives	29,665.00	2,028.00	3,248.00	0.00	0.00	0.00	0.00	0.00
S	11/b2	Number of people participating in cross-border cooperation initiatives	18,445.00	18,445.00	18,445.00	19,042.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA6 - Promoting cross-border cooperation between institutions and citizens (Cooperation of institutions and communities)
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)
Specific objective	SO11 - Intensify sustainable cross-border cooperation of institutions and communities

Table 1: Result indicators - PA6.11b.SO11

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R11/b	Intensity level of cross-border cooperation	Rate of intensity of cross-border cooperation	3.46	2015	3.57	3.46		The information on the achievement of result indicator will be included in the next AIR/FIR.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R11/b	Intensity level of cross-border cooperation	3.46		3.46		3.46		0.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R11/b	Intensity level of cross-border cooperation	0.00		0.00		0.00	

Priority axes for technical assistance

Priority axis	TA - Technical Assistance
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Table 2: Common and programme specific output indicators - TA.Technical Assistance

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	TA1	Number of events for information and promotion of the programme	Number		0.00	The Indicator is referring only to events organized for applicants (info days sessions, partner search forum). However, during 2022 helpdesks, eMS consultations, and monitoring visits etc have been organized which are related to the communication indicator <i>No of targeted events for project beneficiaries held (160)</i>
S	TA1	Number of events for information and promotion of the programme	Number		0.00	
F	TA2	Number of call for proposals launched	Number		0.00	
S	TA2	Number of call for proposals launched	Number		0.00	
F	TA3	Number of MC meetings	Number		1.00	11/10/2022- online via ZOOM platform
S	TA3	Number of MC meetings	Number		1.00	11/10/2022- online via ZOOM platform Altogether, 10 MC meetings have been organised by the end of 2022
F	TA4	Number of projects implemented and closed	Number		12.00	12 projects finalized: ROHU-11, ROHU-68, ROHU-122, ROHU-128, ROHU-140, ROHU-348, ROHU-374, ROHU-380, ROHU-385, ROHU-392, ROHU-357 and ROHU-425
S	TA4	Number of projects implemented and closed	Number		12.00	
F	TA5	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number		70.04	MA (15.26 within MDPWA), NA (1-MFA), JS +RO FLC (31 within BRECO), IPs (3.34 within SZPO), HU FLCs (11.70 within SZPO), AA (6 within Romanian Court of Accounts) and AB (1.75 within Directorate General for Audit of European Funds-HU)
S	TA5	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number		70.04	

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	TA1	Number of events for information and promotion of the programme	51.00	49.00	0.00	0.00	27.00	0.00	0.00	0.00
S	TA1	Number of events for information and promotion of the programme	51.00	49.00	0.00	0.00	27.00	0.00	0.00	0.00
F	TA2	Number of call for proposals launched	0.00	0.00	0.00	0.00	5.00	2.00	0.00	0.00
S	TA2	Number of call for proposals launched	0.00	0.00	0.00	0.00	5.00	2.00	0.00	0.00
F	TA3	Number of MC meetings	1.00	1.00	1.00	3.00	1.00	2.00	0.00	0.00
S	TA3	Number of MC meetings	1.00	1.00	1.00	3.00	1.00	2.00	0.00	0.00
F	TA4	Number of projects implemented and closed	16.00	29.00	16.00	0.00	0.00	0.00	0.00	0.00
S	TA4	Number of projects implemented and closed	16.00	29.00	16.00	0.00	0.00	0.00	0.00	0.00
F	TA5	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	0.00	83.33	81.42	68.91	39.00	48.00	0.00	0.00
S	TA5	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	82.78	83.33	81.42	68.91	39.00	48.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2022	Observations
PA1	O	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	-	61,000.00	77,267.00	
PA1	F	F.PA1	Total amount of certified expenditure	EUR	5,920,000	50,667,665.00	28,340,293.49	
PA1	I	K6/b	Number of measurement points benefiting from the projects selected for support	Number	1	0.00	9.00	
PA1	I	K6/c	Number of projects aimed at increasing visits to sites of cultural and natural heritage selected for support	Number	5	0.00	14.00	
PA1	O	6/b 1	Number of measurement points positively affected by the interventions (after the completion of the project)	Number	-	7.00	0.00	
PA2	O	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	-	12.00	0.00	
PA2	F	F.PA2	Total amount of certified expenditure	EUR	2,480,000	20,315,586.00	18,114,796.56	
PA2	I	K7/b	Number of km of newly built roads for which technical documentation is elaborated	km	2.4	0.00	12.14	
PA2	I	K7/c	Number of public transport services benefiting from projects selected for support	Number	1	0.00	17.00	
PA2	O	7/c 1	Number of cross-border public transport services developed / improved	Number	-	5.00	16.00	
PA3	O	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	-	10,000.00	23,020.00	
PA3	F	F.PA3	Total amount of certified expenditure	EUR	6,340,000	36,086,818.00	19,445,062.62	
PA3	I	K8/b	Number of projects related to joint local employment initiatives and joint training approved	Number	5	0.00	19.00	
PA4	F	F.PA4	Total amount of certified expenditure	EUR	6,960,000	85,114,457.00	37,381,312.60	
PA4	I	K9/a2	Number of health-care departments benefiting from projects selected for support	Number	12	0.00	175.00	
PA4	O	9/a 2	Number of health-care departments affected by modernized equipment	Number	-	58.00	33.00	
PA5	F	F.PA5	Total amount of certified expenditure	EUR	1,170,000.00	12,967,218.00	12,006,091.32	
PA5	I	K5/b	Population benefiting from selected projects	Number of people	97000		2,588,361.00	
PA5	O	5/b 1	Population safeguarded by improved emergency response services	Number of people	-	970,000.00	1,721,301.00	
PA6	F	F.PA6	Total amount of certified expenditure	EUR	490,000	4,013,379.00	3,843,349.48	
PA6	O	11/b1	Number of institutions directly involved in cross-border cooperation initiatives	number	4	36.00	38.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2021	2020	2019	2018	2017	2016
PA1	O	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	77,267.00	77,267.00	0.00	0.00	0.00	0.00
PA1	F	F.PA1	Total amount of certified expenditure	EUR	20,165,858.14	10,273,137.70	5,438,208.10	1,270,849.38	0.00	0.00
PA1	I	K6/b	Number of measurement points benefiting from the projects selected for support	Number	9.00	9.00	9.00	9.00	0.00	0.00
PA1	I	K6/c	Number of projects aimed at increasing visits to sites of cultural and natural heritage selected for support	Number	14.00	14.00	13.00	11.00	11.00	0.00
PA1	O	6/b 1	Number of measurement points positively affected by the interventions (after the completion of the project)	Number	0.00	0.00	0.00	0.00	0.00	0.00
PA2	O	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	0.00	0.00	0.00	0.00	0.00	0.00
PA2	F	F.PA2	Total amount of certified expenditure	EUR	13,021,853.76	3,833,287.66	149,906.37	44,059.88	0.00	0.00
PA2	I	K7/b	Number of km of newly built roads for which technical documentation is elaborated	km	12.14	12.14	12.14	12.14	0.00	0.00
PA2	I	K7/c	Number of public transport services benefiting from projects selected for support	Number	17.00	16.00	16.00	16.00	0.00	0.00
PA2	O	7/c 1	Number of cross-border public transport services developed / improved	Number	12.00	0.00	0.00	0.00	0.00	0.00
PA3	O	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	13,992.00	10,111.00	0.00	0.00	0.00	0.00
PA3	F	F.PA3	Total amount of certified expenditure	EUR	11,080,800.00	4,834,222.70	1,713,648.50	11,635.34	0.00	0.00
PA3	I	K8/b	Number of projects related to joint local employment initiatives and joint training approved	Number	19.00	19.00	19.00	19.00	0.00	0.00
PA4	F	F.PA4	Total amount of certified expenditure	EUR	20,290,271.01	10,026,465.28	1,178,373.78	282,795.74	0.00	0.00
PA4	I	K9/a2	Number of health-care departments benefiting from projects selected for support	Number	175.00	135.00	118.00	20.00	0.00	0.00
PA4	O	9/a 2	Number of health-care departments affected by modernized equipment	Number	13.00	4.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2021	2020	2019	2018	2017	2016
PA5	F	F.PA5	Total amount of certified expenditure	EUR	11,336,818.56	8,810,507.70	4,247,034.21	653,144.06	0.00	0.00
PA5	I	K5/b	Population benefiting from selected projects	Number of people	2,588,361.00	2,588,361.00	2,332,927.00	2,332,927.00	2,368,037.00	0.00
PA5	O	5/b 1	Population safeguarded by improved emergency response services	Number of people	1,418,350.00	111,909.00	0.00	0.00	0.00	0.00
PA6	F	F.PA6	Total amount of certified expenditure	EUR	3,635,159.71	2,961,741.40	2,358,623.47	14,953.64	0.00	0.00
PA6	O	11/b1	Number of institutions directly involved in cross-border cooperation initiatives	number	38.00	39.00	37.00	37.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2015	2014
PA1	O	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	0.00	0.00
PA1	F	F.PA1	Total amount of certified expenditure	EUR	0.00	0.00
PA1	I	K6/b	Number of measurement points benefiting from the projects selected for support	Number	0.00	0.00
PA1	I	K6/c	Number of projects aimed at increasing visits to sites of cultural and natural heritage selected for support	Number	0.00	0.00
PA1	O	6/b 1	Number of measurement points positively affected by the interventions (after the completion of the project)	Number	0.00	0.00
PA2	O	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	0.00	0.00
PA2	F	F.PA2	Total amount of certified expenditure	EUR	0.00	0.00
PA2	I	K7/b	Number of km of newly built roads for which technical documentation is elaborated	km	0.00	0.00
PA2	I	K7/c	Number of public transport services benefiting from projects selected for support	Number	0.00	0.00
PA2	O	7/c 1	Number of cross-border public transport services developed / improved	Number	0.00	0.00
PA3	O	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	0.00	0.00
PA3	F	F.PA3	Total amount of certified expenditure	EUR	0.00	0.00
PA3	I	K8/b	Number of projects related to joint local employment initiatives and joint training approved	Number	0.00	0.00
PA4	F	F.PA4	Total amount of certified expenditure	EUR	0.00	0.00
PA4	I	K9/a2	Number of health-care departments benefiting from projects selected for support	Number	0.00	0.00
PA4	O	9/a 2	Number of health-care departments affected by modernized equipment	Number	0.00	0.00
PA5	F	F.PA5	Total amount of certified expenditure	EUR	0.00	0.00
PA5	I	K5/b	Population benefiting from selected projects	Number of people	0.00	0.00
PA5	O	5/b 1	Population safeguarded by improved emergency response services	Number of people	0.00	0.00
PA6	F	F.PA6	Total amount of certified expenditure	EUR	0.00	0.00
PA6	O	11/b1	Number of institutions directly involved in cross-border cooperation initiatives	number	0.00	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
PA1	ERDF	Total	50,667,665.00	85.00	53,750,911.19	106.09%	53,484,588.70	28,384,994.12	56.02%	16
PA2	ERDF	Total	20,315,586.00	85.00	20,315,584.90	100.00%	20,212,151.75	18,114,796.57	89.17%	5
PA3	ERDF	Total	36,086,818.00	85.00	40,590,400.05	112.48%	39,951,111.08	19,636,390.34	54.41%	19
PA4	ERDF	Total	85,114,457.00	85.00	88,205,354.16	103.63%	88,161,482.03	38,968,676.40	45.78%	17
PA5	ERDF	Total	12,967,218.00	85.00	13,937,380.32	107.48%	13,854,813.69	12,033,559.64	92.80%	10
PA6	ERDF	Total	4,013,379.00	85.00	4,457,280.32	111.06%	4,426,214.02	3,965,721.19	98.81%	33
TA	ERDF	Total	22,696,640.00	50.00	22,290,432.95	98.21%	22,290,432.95	15,043,180.21	66.28%	16
Total	ERDF		231,861,763.00	81.57	243,547,343.89	105.04%	242,380,794.22	136,147,318.47	58.72%	116
Grand total			231,861,763.00	81.57	243,547,343.89	105.04%	242,380,794.22	136,147,318.47	58.72%	116

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
PA1	ERDF	021	01	07	07	06		11	HU333	1,429,790.18	1,429,790.18	393,453.82	2
PA1	ERDF	021	01	07	07	06		11	RO421	4,520,554.61	4,520,554.61	1,246,413.51	2
PA1	ERDF	085	01	07	07	06		15	HU321	1,846,561.05	1,846,561.05	1,221,682.21	4
PA1	ERDF	085	01	07	07	06		15	HU323	52,749.49	52,115.94	44,528.96	1
PA1	ERDF	085	01	07	07	06		15	RO111	676,127.49	676,127.49	382,491.29	4
PA1	ERDF	085	01	07	07	06		15	RO115	4,074.26	4,025.33	3,439.33	1
PA1	ERDF	085	01	07	07	06		22	HU321	872,565.74	867,977.37	667,865.28	4
PA1	ERDF	085	01	07	07	06		22	HU323	396,615.76	396,424.48	383,896.34	1
PA1	ERDF	085	01	07	07	06		22	HU332	889,995.82	881,717.08	856,310.05	1
PA1	ERDF	085	01	07	07	06		22	RO111	2,401,543.37	2,393,731.48	1,906,058.11	4
PA1	ERDF	085	01	07	07	06		22	RO115	782,854.43	778,556.02	760,705.40	2
PA1	ERDF	086	01	07	07	06		22	HU321	1,995,099.77	1,981,365.66	1,569,928.44	7
PA1	ERDF	086	01	07	07	06		22	HU332	1,762,321.40	1,744,389.78	1,605,062.52	2
PA1	ERDF	086	01	07	07	06		22	RO111	7,590,750.23	7,545,310.90	5,251,534.77	7
PA1	ERDF	086	01	07	07	06		22	RO115	491,729.71	484,119.69	479,635.93	2
PA1	ERDF	091	01	07	07	06		15	HU321	2,787,966.04	2,787,966.04	1,846,403.85	4
PA1	ERDF	091	01	07	07	06		15	HU323	67,774.51	66,960.51	57,212.46	1
PA1	ERDF	091	01	07	07	06		15	RO111	1,021,873.06	1,021,873.06	578,165.53	4
PA1	ERDF	091	01	07	07	06		15	RO115	5,234.77	5,171.90	4,418.97	1
PA1	ERDF	094	01	07	07	06		15	HU321	6,693,689.45	6,693,689.45	4,433,088.06	4
PA1	ERDF	094	01	07	07	06		15	HU323	3,913,958.55	3,866,330.66	637,102.86	2
PA1	ERDF	094	01	07	07	06		15	RO111	2,453,446.62	2,453,446.62	1,388,136.18	4
PA1	ERDF	094	01	07	07	06		15	RO115	2,513,452.83	2,482,852.14	343,820.17	2
PA1	ERDF	095	01	07	07	06		15	HU321	1,671,490.52	1,671,490.52	1,106,982.56	4
PA1	ERDF	095	01	07	07	06		15	HU323	3,792,009.77	3,745,846.54	534,158.70	2
PA1	ERDF	095	01	07	07	06		15	RO111	612,648.01	612,648.01	346,629.84	4
PA1	ERDF	095	01	07	07	06		15	RO115	2,504,033.75	2,473,546.19	335,868.98	2
PA2	ERDF	030	01	07	07	07		08	HU332	595,232.44	593,116.75	510,826.51	2
PA2	ERDF	030	01	07	07	07		08	RO421	7,743,370.16	7,715,854.33	6,645,184.06	2
PA2	ERDF	034	01	07	07	07		08	HU332	396,821.62	395,411.16	340,551.01	2
PA2	ERDF	034	01	07	07	07		08	RO421	5,162,246.78	5,143,902.89	4,430,122.70	2
PA2	ERDF	043	01	07	07	07		12	HU321	468,896.00	462,200.86	466,849.94	1
PA2	ERDF	043	01	07	07	07		12	HU333	122,025.54	120,115.82	100,017.09	1
PA2	ERDF	043	01	07	07	07		12	RO111	996,404.00	982,176.84	992,056.13	1
PA2	ERDF	043	01	07	07	07		12	RO424	267,832.41	263,640.79	219,526.34	1
PA2	ERDF	044	01	07	07	07		12	HU321	468,896.00	462,200.86	466,849.94	1
PA2	ERDF	044	01	07	07	07		12	HU333	122,025.54	120,115.82	100,017.09	1
PA2	ERDF	044	01	07	07	07		12	RO111	996,404.00	982,176.84	992,056.13	1
PA2	ERDF	044	01	07	07	07		12	RO424	267,832.41	263,640.79	219,526.34	1
PA2	ERDF	090	01	07	07	07		08	HU332	1,079,445.17	1,079,445.17	1,049,305.45	2
PA2	ERDF	090	01	07	07	07		08	RO111	849,816.91	849,816.91	824,547.94	1
PA2	ERDF	090	01	07	07	07		08	RO421	778,335.92	778,335.92	757,359.90	1
PA3	ERDF	102	01	07	07	08		21	HU321	1,343,722.25	1,329,296.45	514,926.43	7
PA3	ERDF	102	01	07	07	08		21	HU323	1,501,246.64	1,481,190.64	849,489.00	4
PA3	ERDF	102	01	07	07	08		21	HU332	1,053,452.95	1,031,527.79	855,371.16	5
PA3	ERDF	102	01	07	07	08		21	HU333	2,559,728.40	2,478,132.73	1,113,523.33	5
PA3	ERDF	102	01	07	07	08		21	RO111	5,474,370.79	5,426,963.01	1,965,752.65	9
PA3	ERDF	102	01	07	07	08		21	RO115	988,074.04	985,186.26	553,591.79	3
PA3	ERDF	102	01	07	07	08		21	RO421	849,910.34	827,435.52	685,354.42	2
PA3	ERDF	102	01	07	07	08		21	RO424	1,415,877.32	1,371,527.58	676,341.34	5
PA3	ERDF	104	01	07	07	08		21	HU321	2,111,563.52	2,088,894.38	809,170.09	7
PA3	ERDF	104	01	07	07	08		21	HU323	2,359,101.85	2,327,585.27	1,334,911.29	4

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
PA3	ERDF	104	01	07	07	08		21	HU332	1,655,426.06	1,620,972.23	1,344,154.66	5
PA3	ERDF	104	01	07	07	08		21	HU333	600,422.37	581,774.26	556,647.81	4
PA3	ERDF	104	01	07	07	08		21	RO111	8,602,582.67	8,528,084.71	3,089,039.87	9
PA3	ERDF	104	01	07	07	08		21	RO115	1,552,687.79	1,548,149.85	869,929.94	3
PA3	ERDF	104	01	07	07	08		21	RO421	1,335,573.39	1,300,255.82	1,076,985.53	2
PA3	ERDF	104	01	07	07	08		21	RO424	514,972.47	500,033.96	466,592.69	4
PA3	ERDF	108	01	07	07	08		21	HU321	383,920.64	379,798.97	147,121.83	7
PA3	ERDF	108	01	07	07	08		21	HU323	428,927.61	423,197.32	242,711.15	4
PA3	ERDF	108	01	07	07	08		21	HU332	300,986.55	294,722.22	244,391.75	5
PA3	ERDF	108	01	07	07	08		21	HU333	2,286,809.15	2,213,689.90	860,501.62	5
PA3	ERDF	108	01	07	07	08		21	RO111	1,564,105.94	1,550,560.87	561,643.61	9
PA3	ERDF	108	01	07	07	08		21	RO115	282,306.87	281,481.79	158,169.08	3
PA3	ERDF	108	01	07	07	08		21	RO421	242,831.53	236,410.15	195,815.55	2
PA3	ERDF	108	01	07	07	08		21	RO424	1,181,798.91	1,144,239.40	464,253.75	5
PA4	ERDF	053	01	07	07	09		20	HU321	2,615,644.79	2,615,644.79	2,106,930.71	5
PA4	ERDF	053	01	07	07	09		20	HU323	5,508,821.79	5,508,675.54	1,516,144.27	5
PA4	ERDF	053	01	07	07	09		20	HU332	1,759,581.93	1,759,581.93	1,661,277.51	3
PA4	ERDF	053	01	07	07	09		20	HU333	13,943,952.97	13,915,519.58	8,449,402.00	8
PA4	ERDF	053	01	07	07	09		20	RO111	12,374,302.09	12,374,302.09	8,244,831.80	5
PA4	ERDF	053	01	07	07	09		20	RO115	22,234,445.59	22,225,733.92	3,348,246.03	7
PA4	ERDF	053	01	07	07	09		20	RO421	1,541,797.32	1,541,797.32	612,781.38	2
PA4	ERDF	053	01	07	07	09		20	RO424	14,996,004.52	14,996,004.52	7,183,761.26	6
PA4	ERDF	112	01	07	07	09		20	HU321	461,584.38	461,584.38	371,811.29	5
PA4	ERDF	112	01	07	07	09		20	HU323	972,145.02	972,119.21	267,554.87	5
PA4	ERDF	112	01	07	07	09		20	HU332	310,514.46	310,514.46	293,166.62	3
PA4	ERDF	112	01	07	07	09		20	HU333	2,460,697.60	2,455,679.94	1,491,070.94	8
PA4	ERDF	112	01	07	07	09		20	RO111	2,183,700.36	2,183,700.36	1,454,970.31	5
PA4	ERDF	112	01	07	07	09		20	RO115	3,923,725.71	3,922,188.36	590,866.94	7
PA4	ERDF	112	01	07	07	09		20	RO421	272,081.89	272,081.89	108,137.89	2
PA4	ERDF	112	01	07	07	09		20	RO424	2,646,353.74	2,646,353.74	1,267,722.58	6
PA5	ERDF	087	01	07	07	05		22	HU101	677,442.73	677,442.73	299,530.61	1
PA5	ERDF	087	01	07	07	05		22	HU321	613,061.43	602,525.92	600,248.28	2
PA5	ERDF	087	01	07	07	05		22	HU323	118,911.40	117,552.70	116,316.71	1
PA5	ERDF	087	01	07	07	05		22	HU332	669,475.72	669,475.72	635,251.03	1
PA5	ERDF	087	01	07	07	05		22	HU333	2,047,842.01	2,047,842.01	2,025,159.38	2
PA5	ERDF	087	01	07	07	05		22	RO111	2,689,045.57	2,661,668.34	2,593,435.81	3
PA5	ERDF	087	01	07	07	05		22	RO115	1,268,250.87	1,263,663.39	775,966.01	2
PA5	ERDF	087	01	07	07	05		22	RO125	754,373.52	754,373.52	746,710.39	1
PA5	ERDF	087	01	07	07	05		22	RO424	100,419.27	100,419.27	97,780.79	1
PA5	ERDF	088	01	07	07	05		22	HU321	274,548.89	271,553.90	268,994.73	1
PA5	ERDF	088	01	07	07	05		22	HU323	118,911.40	117,552.70	116,316.71	1
PA5	ERDF	088	01	07	07	05		22	HU332	380,461.02	380,461.02	353,347.44	2
PA5	ERDF	088	01	07	07	05		22	HU333	467,027.92	463,609.30	365,430.10	2
PA5	ERDF	088	01	07	07	05		22	RO111	664,046.61	660,456.32	629,048.53	2
PA5	ERDF	088	01	07	07	05		22	RO115	401,488.60	396,901.12	392,727.97	1
PA5	ERDF	088	01	07	07	05		22	RO421	1,422,229.19	1,410,881.79	1,078,959.42	2
PA5	ERDF	088	01	07	07	05		22	RO424	1,269,844.17	1,258,433.94	938,335.73	2
PA6	ERDF	119	01	07	07	11		18	HU321	501,420.81	500,455.83	439,961.06	10
PA6	ERDF	119	01	07	07	11		18	HU323	254,022.58	251,738.64	239,432.55	3
PA6	ERDF	119	01	07	07	11		18	HU332	765,446.58	759,987.22	699,975.14	14
PA6	ERDF	119	01	07	07	11		18	HU333	273,794.58	267,883.40	224,394.33	7
PA6	ERDF	119	01	07	07	11		18	RO111	1,509,358.56	1,501,686.92	1,338,530.88	17
PA6	ERDF	119	01	07	07	11		18	RO115	244,748.84	242,998.67	229,071.18	2
PA6	ERDF	119	01	07	07	11		18	RO421	532,890.91	528,195.75	464,809.76	9
PA6	ERDF	119	01	07	07	11		18	RO424	375,597.46	373,267.59	329,546.29	6
TA	ERDF	121	01	07	07			24	HU101	5,100,852.83	5,100,852.83	1,747,844.27	4
TA	ERDF	121	01	07	07			24	RO111	8,684,276.38	8,684,276.38	7,342,163.95	6
TA	ERDF	121	01	07	07			24	RO321	3,824,032.42	3,824,032.42	2,809,381.45	5
TA	ERDF	122	01	07	07			24	HU101	48,932.41	48,932.41	20,510.43	1
TA	ERDF	122	01	07	07			24	RO321	1,543,963.88	1,543,963.88	1,005,061.88	4

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
TA	ERDF	123	01	07	07			24	HU101	1,002,500.76	1,002,500.76	394,503.76	3
TA	ERDF	123	01	07	07			24	RO111	1,747,810.47	1,747,810.47	1,485,469.26	3
TA	ERDF	123	01	07	07			24	RO321	338,063.80	338,063.80	238,245.21	3

Not validated

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
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(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

No evaluations have been carried out in 2022.

The Interreg V-A Romania-Hungary Programme was subjected to two evaluations as to date, respectively *Evaluation of the communication strategy in support of potential project beneficiaries* (2017) and *Implementation Evaluation - Evaluation of the programme performance and performance framework indicators* (2019-2020). A third evaluation regarding Impact, also focusing on effectiveness (*Development of impact evaluation in relation to the specific objectives of IPs, focusing also on Programme effectiveness*) is currently ongoing (started in January, 2023).

Not validated

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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Not validated

5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

In 2022, the following **3 main directions** have been identified to address the encumbrances that occurred in Programme's implementation:

I. Use of available ERDF (saved/not-contracted)

Following contracting and implementation of 63 projects selected under the ROHU, ERDF funding has become available and shall be used according to the legal and procedural framework in force, transparently and efficiently, so that to ensure the best possible performances of the Programme.

In this respect, a general methodology establishing the procedural framework for allocating any available ERDF to projects with significant contribution to the performance framework, respecting also the fair and equal treatment of project partners and ensuring maximum use of the ERDF allocation, was drafted. The *Methodology on how to use available ERDF in the context of the Interreg V-A Romania-Hungary Programme* was approved by the MC during its 10th meeting, in October.

Hence, considering a) the procedural framework (i.e. the MoI) and b) timeframe left until the end of the programming period, any additional funding is to be provided only to projects currently under implementation, conditioned by proper justification, only after the amounts within the over-contracted projects are covered. Moreover, priority should be given to projects which have compensated from their own resources, additional implementation costs caused by pandemic restrictions, price increases and other related challenges. Consequently, at the end of 2022, with respect to the eligibility rules, the interested beneficiaries (within ongoing projects) submitted additional funding request up to the maximum ERDF threshold, targeting:

1. increased costs for activities implemented or being implemented in the context of their projects;
2. costs related to additional activities, to be further implemented, complementary to the project work plan and directly contributing to the projects goal/objectives/results/indicators.

Given the social and economic context affecting projects under implementation, facing pandemic restrictions, prices increase and other related challenges, it is of outmost importance to support projects to compensate such unforeseen circumstances.

During its 11th meeting (February, 2023), the MC decided that support should be provided only to strategic projects currently under implementation, based on the additional funding requests submitted and approved by the MC, conditioned by proper justification of the needs, while observing also Programme's eligibility criteria (e.g. maximum ERDF thresholds settled for the project's budget), as well respecting the processes of the Programme's/projects' modification.

II. Projects at risk

The unfavourable context (COVID-19, war in Ukraine), together with issues related to public procurement procedures, constantly increasing prices of equipment and construction works, long procedures for obtaining/extending relevant permits/authorizations etc., led to severe delays in planning and carrying out project activities, fluctuations in the project implementation teams and/ or project representatives, rescheduling/re-planning/cancelling of project activities. Due to mentioned-above issues, at the end of 2022, the following 7 projects were classified as projects at risk in implementation:

ROHU457- non-completion due to severe delays and the complexity of works (a new hospital wing)

ROHU102, ROHU387 - delays in the implementation of activities contributing to the projects indicators

ROHU456, ROHU421, ROHU426- completion of the construction works in due time

ROHU359- delays in the completion of technical projects for the construction of two training centres and implicitly in the construction works and training activities

In order to mitigate the risks, throughout 2022, the monitoring visits were organized (online/physical meetings), modifications requests were processed and approved, a close monitoring of projects implementation and permanent contact with the projects partners was kept to anticipate the other possible problems and to identify proper solutions to surpass them etc. In addition, 3 series of special monitoring visits to strategic projects were also carried out by the Programme structures and the representatives of the EC in May, October and December.

Also, the Programme structures continued to implement the measures that proved to be efficient previous years, such as:

- request for payment to be submitted to the COM whenever is deemed necessary;
- assisting the partners in the reporting process (special monitoring visits and online meetings);
- possibility of submitting unlimited number of financial project reports, outside the reporting plan/schedule committed within Subsidy contracts (3/4 months) for costs at least EUR 10,000 ERDF;
- project dedicated events organised in national languages (to facilitate access to info and better understanding);
- awareness raising letters were sent to all projects under implementation, underlining the importance of complying with the provisions of the subsidy contracts and also requesting to focus on reaching the financial forecast assumed within the projects;
- the permanent monitoring of the savings at Programme level;
- the close monitoring of the significant procurements in case of all projects to identify the possible delays and the procurements that can be completed ahead of the schedule;
- the permanent monitoring of the decommitment risk by organising monthly technical meeting among the Programme structures and also constantly updating the estimations related to the N+3 target, based on the updated information provided by the beneficiaries.

III. Programme's revision

Based on the preliminary data available in the programming period, some values have been established based on partially incorrect assumptions.

Also, considering that the dynamic of the socio-economic context was severely affected by the COVID-19 pandemic and the war in Ukraine, leading to significant delays in planning and carrying out project activities (rescheduling/re-planning/cancelling); in addition, the public procurement process, the constantly increasing prices and the complexity of the procedures for obtaining/extending relevant permits/authorizations, etc., impacted the performances of the projects/Programme.

Moreover, the necessity to revise of several target values of output indicators was underlined by COM through the letter of acceptance of the ROHU AIR from 2021: *...the Programme is requested to consider introducing changes to the target values of indicators where evidently incorrect assumptions were applied at the programming stage (examples: number of cross-border public transport services developed / improved, number of people participating in cross-border cooperation initiatives etc.).*

Having in mind the main aspects mentioned above, the 4th CP amendment preparation was started at the end of the year.

Not validated

(b) **OPTIONAL FOR LIGHT REPORTS**, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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Not validated

6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) No 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

Financial instruments are not applicable to the Interreg V-A Romania-Hungary Programme 2014-2020.

Not validated

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

Major projects are not applicable to the Interreg V-A Romania-Hungary Programme 2014-2020.

Any change planned in the list of major projects in the cooperation programme

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8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Joint action plans are <u>not applicable</u> to the Interreg V-A Romania-Hungary Programme 2014-2020.

Not validated

Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Not validated

Significant problems encountered and measures taken to overcome them

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Not validated

9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	PA1 - Joint protection and efficient use of common values and resources (Cooperating on common values and resources)
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NA for AIR 2022

Priority axis	PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)
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NA for AIR 2022

Priority axis	PA3 - Improve employment and promote cross-border labour mobility (Cooperating on employment)
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NA for AIR 2022

Priority axis	PA4 - Improving health-care services (Cooperating on health-care and prevention)
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NA for AIR 2022

Priority axis	PA5 - Improve risk-prevention and disaster management (Cooperating on risk prevention and disaster management)
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NA for AIR 2022

Priority axis	PA6 - Promoting cross-border cooperation between institutions and citizens (Cooperation of institutions and communities)
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NA for AIR 2022

Priority axis	TA - Technical Assistance
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NA for AIR 2022

9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

NA for AIR 2022

Not validated

9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

NA for AIR 2022

Not validated

9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
PA1	8,742,533.27	20.30%
PA2	3,562,965.48	20.63%
PA5	9,297,508.55	84.35%
Total	21,603,007.30	11.42%

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

NA for AIR 2022

Not validated

10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

NA for AIR 2022

Not validated

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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Not validated

10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

NA for AIR 2022

Not validated

11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

Not relevant for the Interreg V-A Romania-Hungary Programme.
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Not validated

11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

Not relevant for the Interreg V-A Romania-Hungary Programme.
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Not validated

11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

NA for AIR 2022

- ☐ EU Strategy for the Baltic Sea Region (EUSBSR)
- ☒ EU Strategy for the Danube Region (EUSDR)
- ☐ EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- ☐ EU Strategy for the Alpine Region (EUSALP)
- ☐ Atlantic Sea Basin Strategy (ATLSBS)

Not validated

The pillar(s) and priority area(s) that the programme is relevant to:

	Pillar	Priority area
<input type="checkbox"/>	1 - Connecting the Danube region	1.1 - Mobility - waterways
<input checked="" type="checkbox"/>	1 - Connecting the Danube region	1.2 - Mobility - rail, road & air
<input type="checkbox"/>	1 - Connecting the Danube region	1.3 - Energy
<input checked="" type="checkbox"/>	1 - Connecting the Danube region	1.4 - Culture and tourism
<input checked="" type="checkbox"/>	2 - Protecting the environment in the Danube region	2.1 - Water quality
<input checked="" type="checkbox"/>	2 - Protecting the environment in the Danube region	2.2 - Environmental risks
<input type="checkbox"/>	2 - Protecting the environment in the Danube region	2.3 - Biodiversity, landscapes, air and soil quality
<input type="checkbox"/>	3 - Building prosperity in the Danube region	3.1 - Knowledge society
<input type="checkbox"/>	3 - Building prosperity in the Danube region	3.2 - Competitiveness
<input checked="" type="checkbox"/>	3 - Building prosperity in the Danube region	3.3 - People & skills
<input checked="" type="checkbox"/>	4 - Strengthening the Danube region	4.1 - Institutional capacity & cooperation
<input type="checkbox"/>	4 - Strengthening the Danube region	4.2 - Security

Not validated

Actions or mechanisms used to better link the programme with the EUSDR

A. Are macro-regional coordinators (mainly National Coordinators, Priority Area Coordinators or Steering Group members) participating in the Monitoring Committee of the programme?

Yes ☒ No ☐

Name and function

Ministry of Foreign Affairs and Trade - Budapest Danube Contact Point András GYÖRGY as Observer;
Ministry of Foreign Affairs and Trade, Hungary - Department for Water Diplomacy and the Danube Region
Strategy-Viktor György OROSZI as Observer

B. In selection criteria, have extra points been attributed to specific measures supporting the EUSDR?

Yes ☒ No ☐

a) Are targeted calls for proposals planned in relation to EUSDR

Yes ☒ No ☐

b) How many macro-regional projects/actions are already supported by the programme? (Number)

100

c) Were extra points/bonus given to a project/action with high macro-regional significance or impact? If yes, please elaborate (1 specific sentence)

Yes

d) Other actions (e.g. planned strategic projects). Please elaborate (1 specific sentence)

In case of flagship projects, there is a specific criterion related to the EUSDR compliance

C. Has the programme invested EU funds in the EUSDR?

Yes ☐ No ☒

Does your programme plan to invest in the EUSDR in the future? Please elaborate (1 specific sentence)

No

D. Obtained results in relation to the EUSDR (n.a. for 2016)

Not Applicable

E. Does the programme contribute to the targets as validated by the national coordinators and priority area coordinators in 2016 (uploaded on the EUSDR website)? (Please specify the target(s))

No

11.4 Progress in the implementation of actions in the field of social innovation

Not applicable for the Interreg V-A Romania-Hungary Programme.
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Not validated

13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

NA for AIR 2022

Not validated

14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

NA for AIR 2022

Not validated

Not validated