





2 nd Restricted Call for Proposals - Full Application Form	
Project code	ROHU-450 FAF
Project Title	DESP - Development and Testing of Efficient Screening and Prevention Programs
Priority Axis	4 – Improving health care services (Cooperating on health care and prevention)
Investment priority	9/a – Investment in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services.
Implementation period	53 months (August 01, 2019 – December 31, 2023)
Partnership	LB: Csongrád-Csanád County Health Care Center - Hódmezővásárhely-Makó (Hungary) PP2: Association of Vincentian Sisters of Charity (Romania)
Project budget	Total 13,007,120.56 EUR, out of which EDRF 11,056,052.47 EUR LB: 8,669,289.15 EUR ERDF, 1,529,874.56 EUR national co-financing PP2: 2,386,763.32 EUR ERDF, 365,006.32 EUR national co-financing
Objective	The main overall objective of the project is to mitigate the morbidity and mortality rates of cancer and circulatory diseases, by increasing the efficiency of screening and to strengthen preventive healthcare and health awareness in the region.
Contribution to indicators	No. of healthcare departments affected by modernized equipment: 13 Population having access to improved health services: 1,139,644
Summary	 The PPs wish to address the following challenges in the eligible area: health conditions of CEE countries lag those of the more developed EU members; life expectancy at birth in the EU (based on Eurostat's 2015 data) is 83.3 and 77.9 years for women and men respectively, however, in Hungary and Romania it is respectively only 79 and 78.7 for women and 72.3 and 71.5 for men; cancer and cardiovascular diseases are the most prevalent causes of death in both countries; major disparity in the quality of health care services lying in the level of investment in equipment.
	 Project main activities: LB: extension of Csongrád-Csanád County Health Care Center — Hódmezővásárhely-Makó, with two extra floors housing the Internal Medicine Department and Paediatrics; PP2: improving the diagnostic and screening capacities of already existing facilities as well as preterm child care and screening in the Blessed János Scheffler Center;







	 LB, PP2: make a significant investment in equipment to allow efficient screening, diagnostic, and curing activities. LB, PP2: various screening programs running in both locations (but also with well-equipped screening buses and in rural areas) to enlarge the proportion of the population that has been screened.
Summary	The partners will also contribute to developing a new solution involving the elaboration of a joint monitoring and evaluation system and to running a series of professional training and communication activities, covering a wide range of topics, tools and targeting different groups.
	The Programme Output Indicator are "9/a 1 Population having access to improved health services" and "9/a 2 Number of health-care departments affected by modernized equipment". Through ROHU–450 project, 1,139,644 persons will benefit from improved health care services and 13 health-care units will be built/renovated/modernized and endowed with new equipment.
Main outputs	 LB: newly built extension to the Csongrád-Csanád County Health Care Center Hódmezővásárhely-Makó with 2 extra floors to house the Internal Medicine Department and Paediatrics. Value of investment: 3.95 million euros. LB: improved diagnostic and therapeutic background in 8 Departments (the Internal Medicine, Paediatrics, Pathology, Radiology, Dermatology and the Health Development Office in Hódmezővásárhely, plus the Dermatology and the Health Development Office in Makó), including medical staff trained through open events in the field of Mammography and Pathology. Total value: 2.29 million euros. PP2: efficient screening and prevention programs on both sides of the border tested and developed within 5 equipped departments: Cardiology, Mammography/Oncology, Dermatology, Gastroenterology (in the János Hám Centre) and the Blessed János Scheffler Centre screening Preterm Infants and a mobile oncological screening truck, including training and study tours for staff. Total value: 1.85 million euros. Communication activities for the promotion of improved health care services and the importance of prevention, having a value of 0.12 million euros:
	 6 press-releases, 75 offline publications in local and regional newspapers, 41,200 awareness-raising brochures and special joint project booklets, 12 posters, 4 roll-ups, 12 banners, 3 permanent plaques, 11 public events and 12 press-conferences, 6060 printed promotional materials, digital activities, including project website, radio appearances and social media ads, thematic short films, professional photos.
	Social media: https://www.facebook.com/csmek.rohu







Concept Note

Project code: ROHU-240

Implementation period: September 01, 2018 - February 28, 2019 Total budget 341,753.00 EUR, out of which ERDF 290,490.05 EUR.