

Specific Objective 1.1 - Improved quality management of cross-border rivers and ground waters

OBSERVED EFFECTS

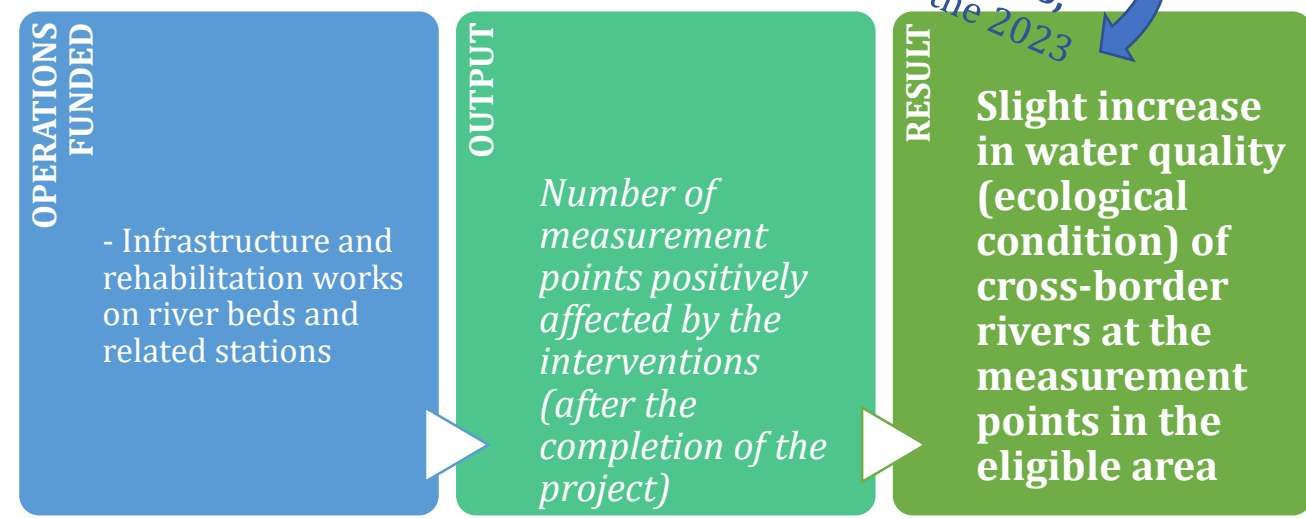
- Strengthen collaborations among peer institutions from both countries
- Decreased pollution along river beds

Interventions are **HIGLY VISIBLE** at local level

Projects cover national funding gaps

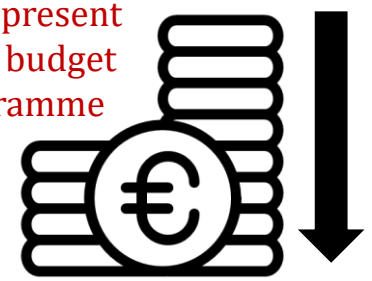
Projects include works which had not been done for over 20 years

Weighted average ecological quality - 2,88, with 20,5% above the 2023 target



2 PROJECTS
(out of a total of 108 projects)

The contracted projects represent cumulatively 2,72% of the budget contracted across all programme PAs (5.950.345 Euro)



0 measurement points positively affected, BUT expected 9 by the end of the programme



IMPACT EVALUATION



Specific Objective 1.2 - Sustainable use of natural, historic and cultural heritage within eligible area



The contracted projects represent cumulatively the **second highest budget** contracted across programme PAs (47.800.566 Euro, 21,67%)



3 STRATEGIC PROJECTS

OPERATIONS FUNDED

- Tourism projects
- Protection of natural and cultural heritage

OUTPUT

Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions

Nature and biodiversity: Surface area of habitats supported to attain a better conservation status

RESULT

Increased number of tourist overnight stays in the eligible programme area

5.766.974 overnight stays in 2022, with 5,14% above the 2023 target

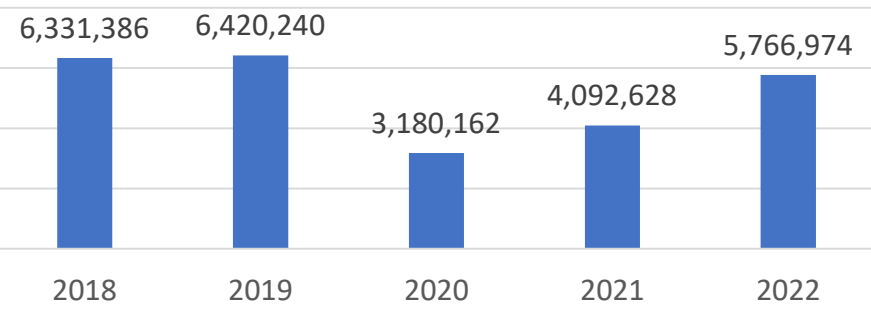
17 PROJECTS (out of a total of 108 projects)

77.267 VISITORS & 97.217 HA SURFACE

Achievements above targets

Projects that focus on environment protection have limited contribution to the development of tourism sector (10 out of 17 projects)

OVERNIGHT STAYS (in programme area)

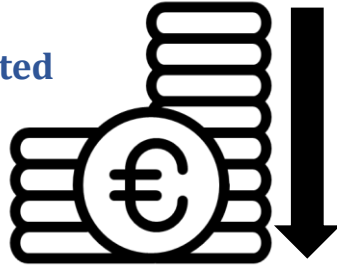


IMPACT EVALUATION



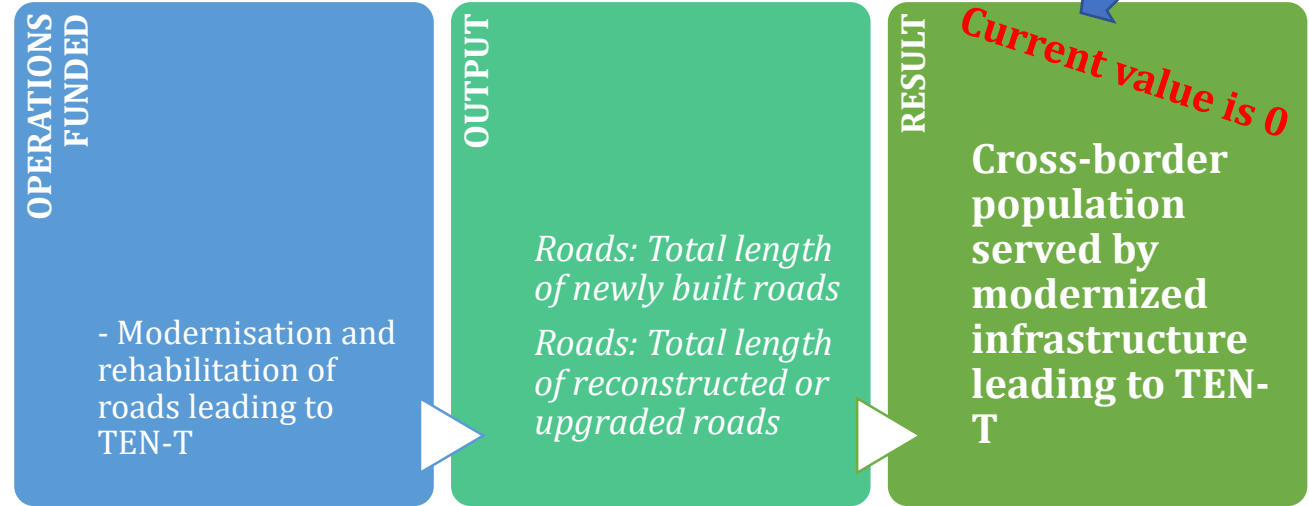
Specific Objective 2.1 - Improved cross-border accessibility through connecting secondary and tertiary nodes to TEN-T infrastructure

The contracted **budget is limited** compared with the budget contracted across programme PAs (13.837.671 Euro, 6,33%)



Moderate link between the projects and the expected result, physical road network can only partially measure accessibility in the context of mobility.

BUT, as estimated - 607.768 inhabitants will be served, with 39,56% above 2023 target



1 STRATEGIC PROJECT
(out of a total of 108 projects)

0 achievements so far

PROJECT STILL IN IMPLEMENTATION

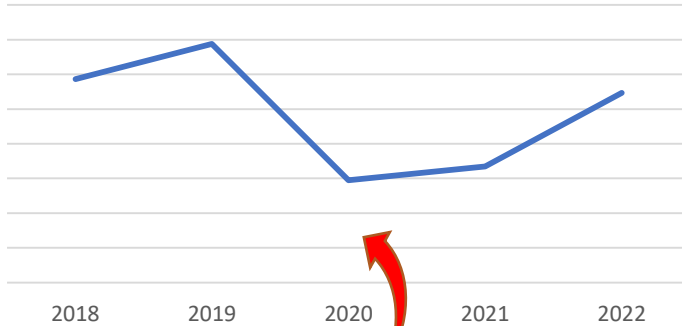
IMPACT EVALUATION



2014 2015 2016 2017 2018 2019 2020 2021 2022 2023

Specific Objective 2.2 - Increased the proportion of passengers using sustainable – low carbon, low noise – forms of cross-border transport

Ratio of people to motorized vehicles crossing the border



COVID19 outburst



OPERATIONS FUNDED

- Modernization of public transportation vehicle fleet
- Traffic studies and plans
- Bicycle road construction

OUTPUT

Number of cross-border public transport services developed / improved

Total length of newly built bicycle road

RESULT

Increased ratio of people to motorized road vehicles crossing the border

2,35 ratio (90% of the target), lower than the 2014 baseline

OBSERVED EFFECTS

- Medium level effects
- Local visibility and importance
- High cross-border impact in the areas Oradea-Debrecen and Jimbolia-Morahalom

Improvements implemented contribute to the increased use of sustainable transport, facilitating cross-border public transport

4 PROJECTS (out of a total of 108 projects)

The contracted projects represent cumulatively the **third lowest budget** contracted across programme PAs (6.417.914 Euro, 2,94%)

16 SERVICES & 20,44 KM BICYCLE ROAD

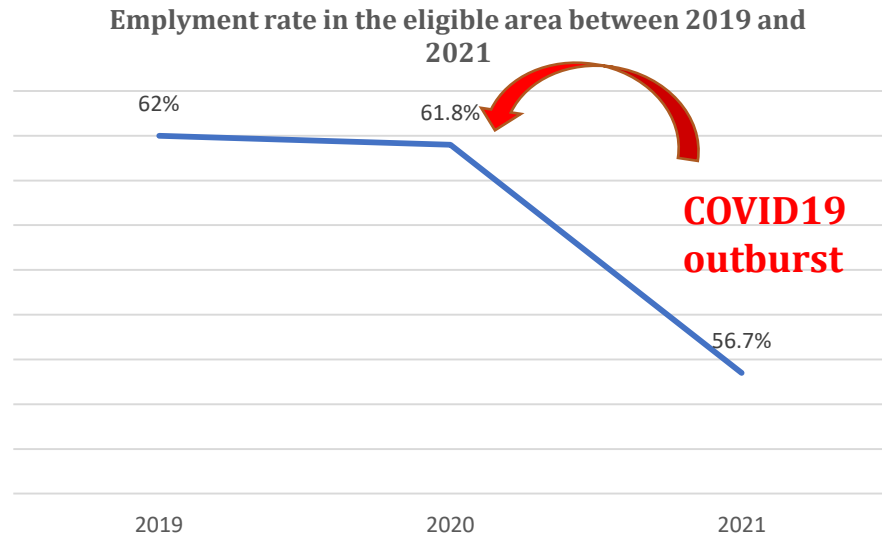
↑ **Achievements above targets**

IMPACT EVALUATION



Specific Objective 3.1 - Increased employment within the eligible area

56,70% in 2021, with 0,57% above the 2023 target



20 PROJECTS
(out of a total of 108 projects)



26.412 PARTICIPANTS

↑ Achievement above target

The contracted projects represent cumulatively the **third highest budget** contracted across programme PAs (40.590.400 Euro, 18,58%)

IMPACT EVALUATION



1 PROJECT STRATEGIC

While examples of trainees finding jobs can be identified, the link between the projects and employment rate is indirect and programme contribution is difficult to be measured

Specific Objective 4.1 - Improved preventive and curative health-care services across the eligible

3,22 out of 5, with 8% below the 2023 target

4 STRATEGIC PROJECTS



Projects have an important contribution to increased access to preventive and curative health-care services in the programme area



21 PROJECTS
(out of a total of 108 projects)

OPERATIONS FUNDED

- Modernization of medical infrastructure and equipment
- Exchange of experience

OUTPUT

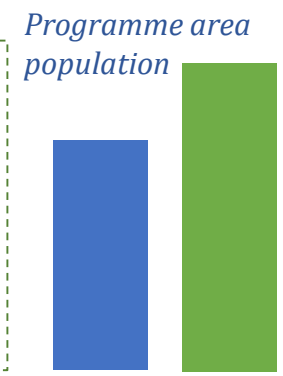
Population having access to improved health services

Number of health-care departments affected by modernized equipment

RESULT

Improved average service level in health care institutions in the eligible area (assessed based on a stakeholders survey)

The number of persons with access to improved health services is **HIGHER** than the population in the programme area



4.749.042 PERSONS & 64 DEPARTMENTS

↑ Achievement above target

↑ The contracted projects represent cumulatively the **highest budget** contracted across programme PAs (85.497.325Euro, 39,13%)

IMPACT EVALUATION



3,23 out of 5, with 14% below the 2023 target

Specific Objective 5.1 - Improved cross-border disasters and risk management

Only small-scale investments could be made by the Interreg RO-HU programme, which led to a less visible impact



10 PROJECTS (out of a total of 108 projects)

- OPERATIONS FUNDED**
- Preparation of risk prevention studies, strategies, procedures and instruments
 - Modernization of risk prevention infrastructure
 - Purchase equipment

OUTPUT

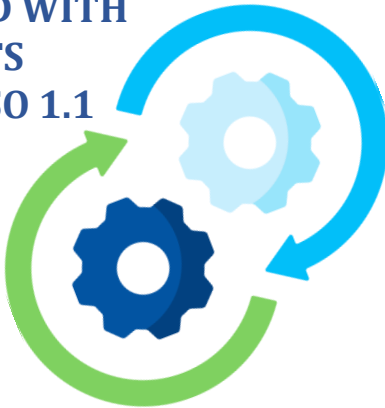
Population safeguarded by improved emergency response services

RESULT

Improved quality of the joint risk management (assessed based on a stakeholders survey)



SINERGIES CREATED WITH PROJECTS UNDER SO 1.1



2.248.259 PERSONS

60% of the total population in the programme area

Achievement above target

IMPACT EVALUATION

The contracted projects represent cumulatively 6,38% of the contracted budget at programme level (13.937.380 Euro)



Specific Objective 6.1 - Intensify sustainable cross-border cooperation of institutions and communities



PROGRAMME EFFECTS

- New collaborations
- Sustainable partnerships
- Increased trust

27% of all the programme beneficiaries (projects leaders and partners) have been involved in the implementation of PA6



The contracted projects have cumulatively the lowest budget contracted across programme PAs (4.457.280 Euro – 2,04% of total contracted)

33 PROJECTS (out of a total of 108 projects)

OPERATIONS FUNDED

- Cross-border cooperation projects of public institutions
- Activities supporting administrative capacity building and institutional transparency

OUTPUT

Increased number of institution involved in cross-border cooperation initiatives

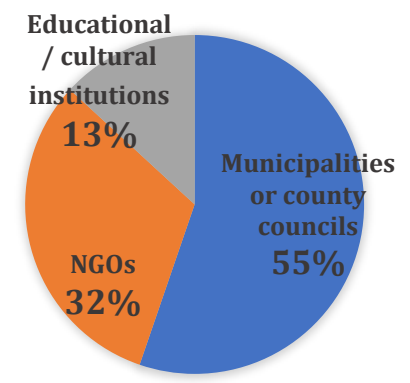
Increased number of people involved in cooperation initiatives

RESULT

Increased intensity level of the cross-border cooperation (assessed based on a stakeholders survey)

NOT observed by stakeholders

33 INSTITUTIONS & 30.045 PEOPLE



IMPACT EVALUATION

