

Interreg



Co-funded by
the European Union



Romania - Hungary

The Interreg ROHU Programmes

Progress Achieved in 2025 and Main Actions Planned for 2026



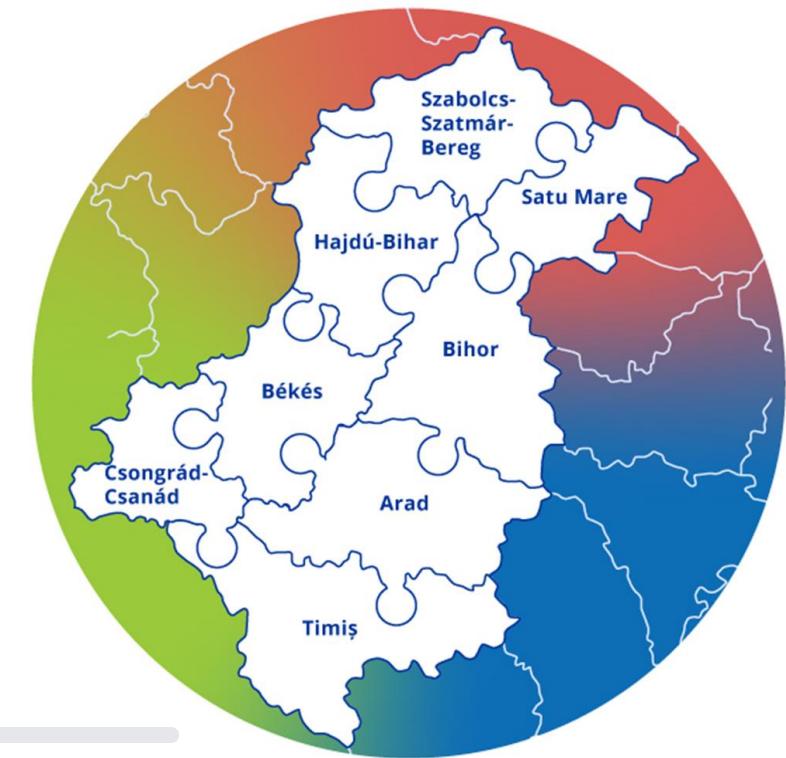
Implementation



Cooperation



Projects



Programme Evolution 2023-2024



Early 2023

Monitoring Committee (MC)
established



Mid-2023

Operational systems and
workflows developed



June 2023

First open call launched
308 applications submitted



2024

High-intensity evaluation and
contracting phase

Key Achievements in 2023-2024



Evaluation Process

Quality assessment followed by administrative checks for
projects scoring above 65 points



Accelerated Contracting

Exceptional procedure enabled for OSIs, resulting in all **11**
OSIs contracted by December 2024

2025 Implementation Progress

2025 marked a decisive shift toward implementation with most projects fully engaged in activities. Key progress areas include:



Enhanced Support

- ✓ Intensified support to beneficiaries
- ✓ Particular focus on OSIs



Improved Visibility

- ✓ Active use of website and social media
- ✓ Enhanced communication tools



Cooperation

- ✓ Cooperation with other Interreg programmes
- ✓ Strengthened internal coordination

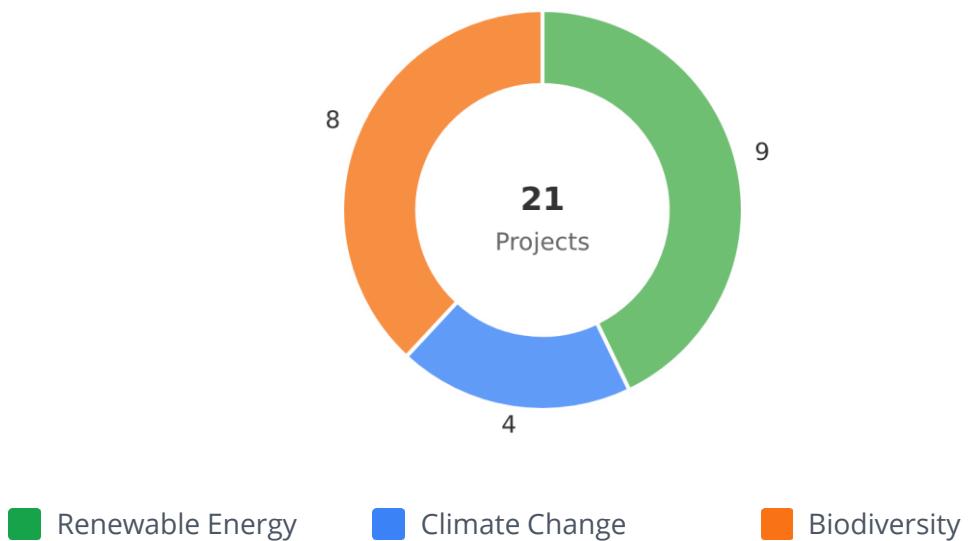


REGIOSTARS Recognition

ROHU project ROHU-280 Co-Cultured: United through culture, selected as REGIOSTARS finalist, enhanced Programme recognition at European level.

Priority 1 - Environment

Projects Distribution



Key Statistics

Total Projects

21

Total Value

€44.3M



Renewable
Energy

7 projects

2 OSIs



Climate Change
Change

3 projects

1 OSI



Biodiversity

8 projects

No OSIs



Implementation Status

All projects progressing according to plan with no significant risks identified

Priority 2 - Social



Total Projects
26



Total Value
€72.1M
ERDF



Implementation Status
On Track
No significant risks identified



Healthcare Challenges



- 8 Standard Projects
- 3 OSIs

Focus on healthcare challenges through cross-border cooperation



Cultural Tourism Enhancement



- 12 Standard Projects
- 3 OSIs

Preserving cultural heritage and enhancing tourism

Priority 3 - Cooperation

Project Distribution



■ Normal Projects

■ OSIs

Total Projects: **40**

Value: **€11.9M**



Strengthening Cooperation

Projects focus on institutional cooperation and community-level partnership structures across the border region



Implementation Status

First ROHU VI-A project completed in October; five additional projects expected to finalize in December



Cross-Border Partnerships

Building sustainable partnerships between institutions and communities in Romania and Hungary

Financial Performance Overview



Total Allocation

€140.75 million

ERDF dedicated: €131.54 million



Subsidy Contracts

87 signed

As of December 2025

Project Selection Progress

Selected: €130.50 million

99.21%



Requested

€10.98 million (TA included)

Contracting Progress

Contracted: €128.50 million

97.68%



Counted for the **€ 8.56 million N+3 target**

€9.50 million

Capacity Building and Training Activities



Online Training Sessions

- 20 sessions (Feb-Apr)
- Topics: Jems, implementation rules

Participants: **1,025**



ROHU Talks

- July-August – in person meetings
- 8 counties coverage

Participants: **330**

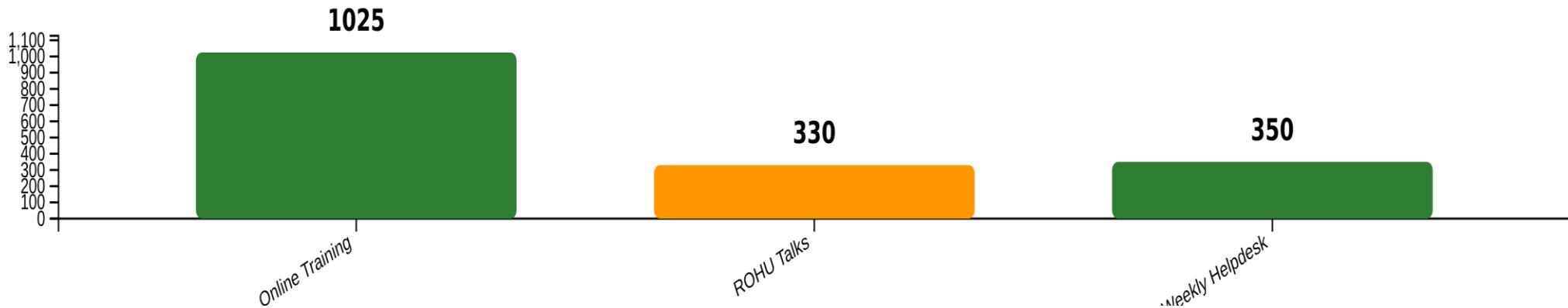


Weekly Helpdesk

- Online real-time support
- Beneficiary assistance

Participants: **350+**

Training Impact - 2025



Monitoring and Risk Management

Monitoring & Evaluation

Risk Identification

Target Achievement



On-site Visits

On-site visits to OSIs and standard projects



Project Status Notifications

120+

Notifications issued to Lead Partners in May, July, and September 2025



Ongoing monitoring activity

Regular reporting to ensure transparency and accountability:

- Progress toward N+3 target
- Risk identification and mitigation
- Adjustment of implementation strategies



Risk Management Approach

● Early identification of risks

● Proactive mitigation strategies

● Regular monitoring of progress toward targets

Interreg V-A Programme Closure



66 Reports approved

Final & sustainability reports verified and approved



Project Extensions

3 Written Procedures conducted to approve project extensions and the Programme's Final Implementation Report



Final Report

Submission to the European Commission and ongoing audit report preparation

! Non-Functional Projects

As of December 2025, five projects remain non-functional with obligations to complete their objectives by December 2026:

ROHU-457

Non-functional project – closed in August

ROHU 359 & ROHU 387

Extension approved March 2026

ROHU 102, ROHU 449 & ROHU 421

Extension approved – September / December 2026



Deadline Reminder

All non-functional projects must complete their objectives by **December 2026**

2026 Operational Priorities



Contracting

- ✓ Contract remaining EUR 1 million ERDF under Priority 3
- ✓ Estimated deadline: June 2026



Monitoring

- ✓ Continuous monitoring of project progress
- ✓ **25% financial progress in case of OSIs - by December 2026**
- ✓ Early identification of risks for the 32 people-to-people projects ending in 2026



MC Meeting

Organizing the Monitoring Committee meeting to review progress and strategic priorities

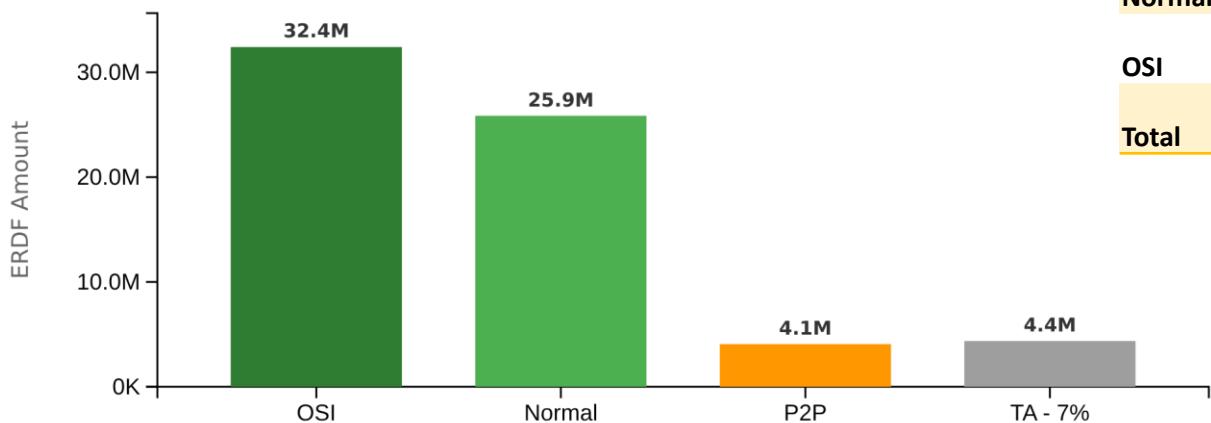


Implementation of 2025 Measures

Continued implementation of successful measures from 2025 to ensure Programme's effectiveness

Implementation Timeline and Forecasts

ERDF Requests by Project Type (by 31.10.2026)



Total estimated amount to be requested by 31 October 2026: **EUR 67 million ERDF**

Implementation Timeline

Project type	2025		2026		2027		2028		Total
	S1	S2	S1	S2	S1	S2	S1	S2	
P2P	0	6	30	2	0	0	0	0	38
Normal	0	0	0	0	13	20	5	0	38
OSI	0	0	0	0	0	11	0	0	11
Total	0	6	30	2	13	31	5	0	87

Key Forecasting Information

- ✓ N+3 target for 2026: **EUR 20.2 million ERDF**
- ✓ OSI projects must achieve at least 25% financial progress by December 2026
- ✓ Forecast methodology verified since 2018, considering projects with reporting deadlines up to October 2026
- ✓ Amounts exceeding the 2026 target will be counted toward the 2027 target

Conclusions and Future Outlook



Key Achievements

- ✓ Strong results in implementation and financial performance
- ✓ Close cooperation between Programme structures and partners
- ✓ N+3 targets for 2025 met
- ✓ No funds lost at Programme level



Looking Forward

- ➔ Sustaining collaborative approach with all partners
- ➔ Implementing planned measures for 2026
- ➔ Proactive monitoring to identify risks early
- ➔ Ensuring continued success and full fund absorption

The Programme delivered strong results in 2025, both in terms of implementation and financial performance. Thanks to the close cooperation between the Programme's structures and all partners, the Programme remains on track to meet its N+3 targets.

Interreg



Co-funded by
the European Union



Romania - Hungary



**Thank you for
your attention!**