

Interreg



Co-funded by  
the European Union



GOVERNMENT OF ROMANIA



HUNGARIAN  
GOVERNMENT

Romania - Hungary

# The Interreg ROHU Programmes

Progress Achieved in 2025 and Main Actions Planned for 2026



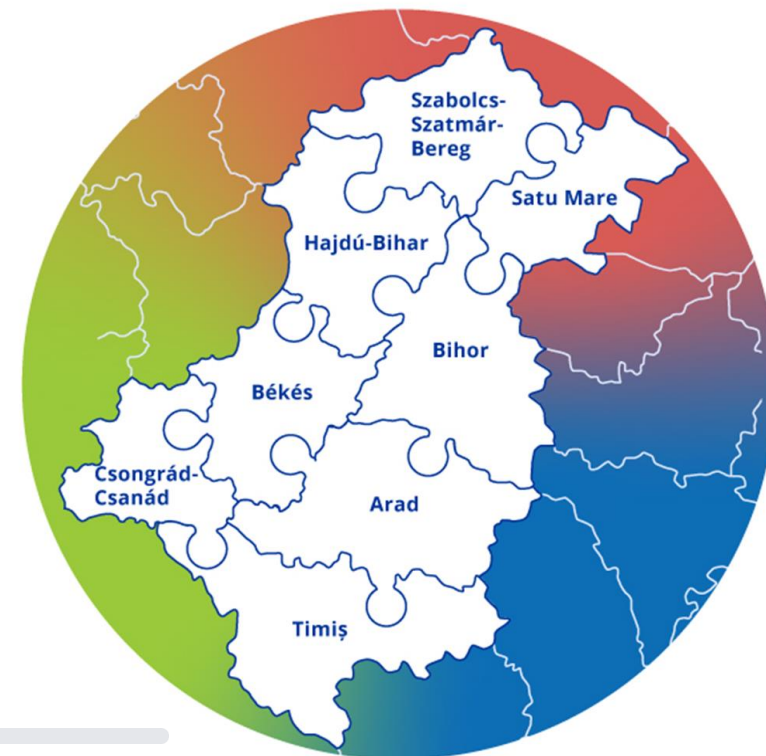
Implementation



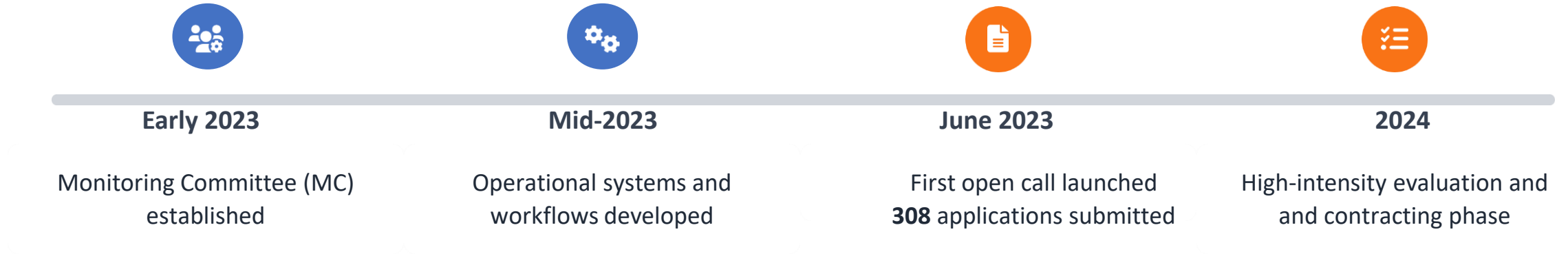
Cooperation




Projects




# Programme Evolution 2023-2024



## Key Achievements in 2023-2024

 **Evaluation Process**  
Quality assessment followed by administrative checks for projects scoring above 65 points

 **Accelerated Contracting**  
Exceptional procedure enabled for OSIs, resulting in all **11 OSIs contracted** by December 2024

# 2025 Implementation Progress

2025 marked a decisive shift toward implementation with most projects fully engaged in activities. Key progress areas include:



## Enhanced Support

- ✓ Intensified support to beneficiaries
- ✓ Particular focus on OSIs



## Improved Visibility

- ✓ Active use of website and social media
- ✓ Enhanced communication tools



## Cooperation

- ✓ Cooperation with other Interreg programmes
- ✓ Strengthened internal coordination

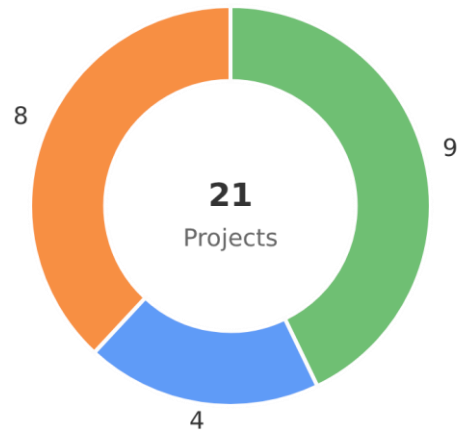


## REGIOSTARS Recognition

ROHU project ROHU-280 Co-Cultured: United through culture, selected as REGIOSTARS finalist, enhanced Programme recognition at European level.

# Priority 1 - Environment

## Projects Distribution



Renewable Energy

Climate Change

Biodiversity

## Key Statistics

Total Projects  
**21**

Total Value  
**€44.3M**



**Renewable  
Energy**

7 projects  
2 OSIs



**Climate Change  
Change**

3 projects  
1 OSI



**Biodiversity**

8 projects  
No OSIs



### Implementation Status

All projects progressing according to plan with no significant risks identified

## Priority 2 - Social



Total Projects

26



Total Value

€72.1M

ERDF



Implementation Status

On Track

No significant risks identified



Healthcare Challenges



● 8 Standard Projects

● 3 OSIs

Focus on healthcare challenges through cross-border cooperation



Cultural Tourism Enhancement



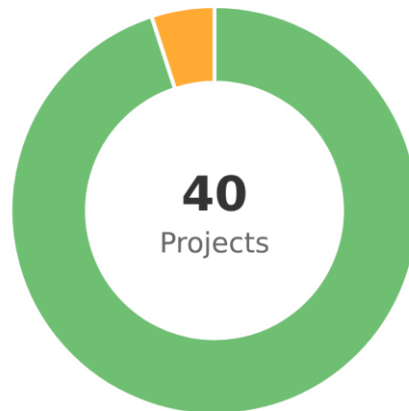
● 12 Standard Projects

● 3 OSIs

Preserving cultural heritage and enhancing tourism

## Priority 3 - Cooperation

### Project Distribution



■ Normal Projects

■ OSIs

Total Projects: **40**

Value: **€11.9M**



### Strengthening Cooperation

Projects focus on institutional cooperation and community-level partnership structures across the border region



### Implementation Status

First ROHU VI-A project completed in October; five additional projects expected to finalize in December



### Cross-Border Partnerships

Building sustainable partnerships between institutions and communities in Romania and Hungary

# Financial Performance Overview



Total Allocation

**€140.75 million**

ERDF dedicated: €131.54 million

## Project Selection Progress

Selected: €130.50 million  
**99.21%**



Requested

**€10.98 million (TA included)**



Subsidy Contracts

**87 signed**

As of December 2025

## Contracting Progress

Contracted: €128.50 million  
**97.68%**



Counted for the **€ 8.56 million** N+3 target

**€9.50 million**

# Capacity Building and Training Activities



## Online Training Sessions

- 20 sessions (Feb-Apr)
- Topics: Jems, implementation rules

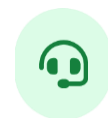
Participants: **1,025**



## ROHU Talks

- July-August – in person meetings
- 8 counties coverage

Participants: **330**

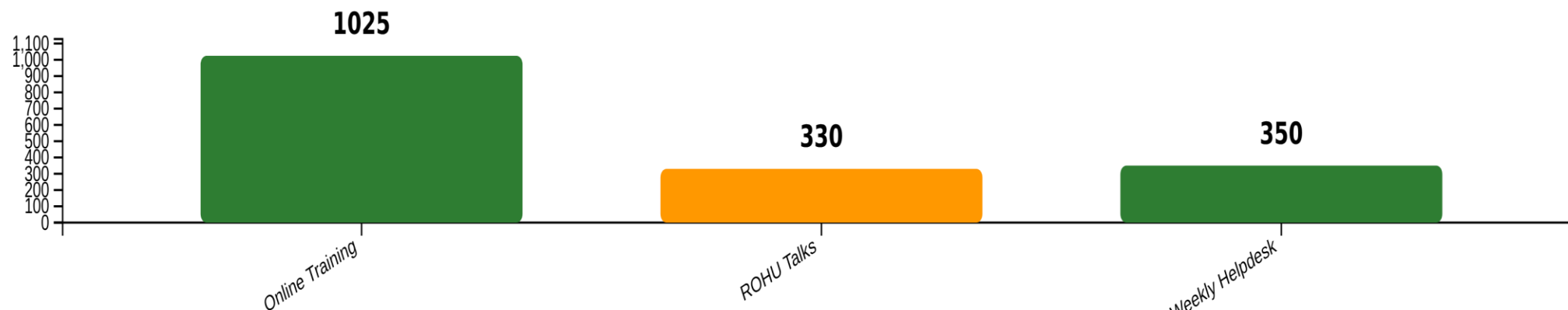


## Weekly Helpdesk

- Online real-time support
- Beneficiary assistance

Participants: **350+**

## Training Impact - 2025





# Monitoring and Risk Management

Monitoring & Evaluation

Risk Identification

Target Achievement



**On-site Visits**

On-site visits to OSIs and standard projects



**Project Status Notifications**

**120+**

Notifications issued to Lead Partners in  
May, July, and September 2025



**Ongoing monitoring activity**

Regular reporting to ensure transparency  
and accountability:

- Progress toward N+3 target
- Risk identification and mitigation
- Adjustment of implementation strategies



**Risk Management Approach**

- Early identification of risks
- Proactive mitigation strategies
- Regular monitoring of progress toward targets

# Interreg V-A Programme Closure



## 66 Reports approved

Final & sustainability reports verified and approved



## Project Extensions

3 Written Procedures conducted to approve project extensions and the Programme's Final Implementation Report



## Final Report

Submission to the European Commission and ongoing audit report preparation

## ! Non-Functional Projects

As of December 2025, five projects remain non-functional with obligations to complete their objectives by December 2026:

### 📅 Deadline Reminder

All non-functional projects must complete complete objectives by **December 2026**

ROHU-457

Non-functional project – closed in August

ROHU 359 & ROHU 387

Extension approved March 2026

ROHU 102, ROHU 449 & ROHU 421

Extension approved – September / December 2026

# 2026 Operational Priorities



## Contracting

- ✓ Contract remaining EUR 1 million ERDF under Priority 3
- ✓ Estimated deadline: June 2026



## Monitoring

- ✓ Continuous monitoring of project progress
- ✓ **25% financial progress in case of OSIs – by December 2026**
- ✓ Early identification of risks for the 32 people-to-people projects ending in 2026



## MC Meeting

Organizing the Monitoring Committee meeting to review progress and strategic priorities

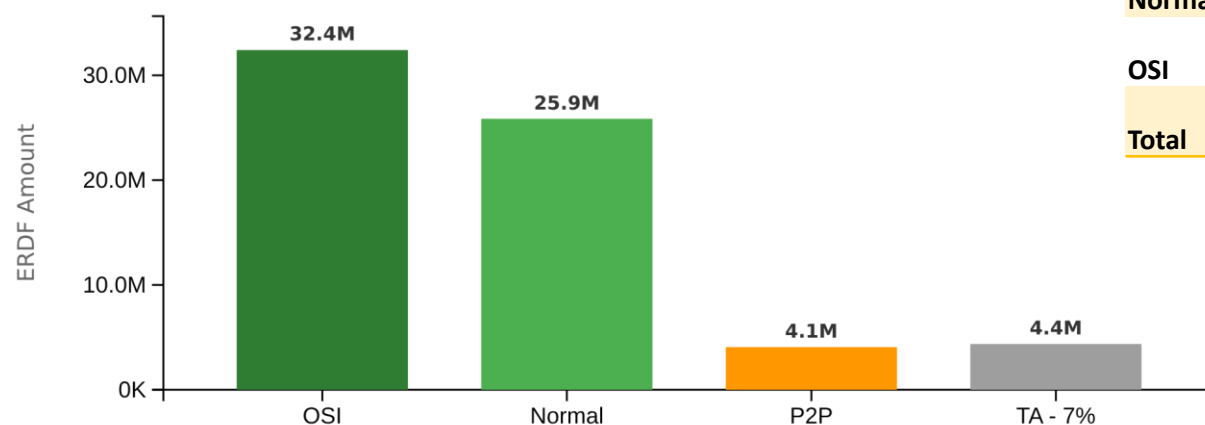


## Implementation of 2025 Measures

Continued implementation of successful measures from 2025 to ensure Programme's effectiveness

# Implementation Timeline and Forecasts

ERDF Requests by Project Type (by 31.10.2026)



Total estimated amount to be requested by 31 October 2026: **EUR 67 million ERDF**



## Implementation Timeline

Project type	2025		2026		2027		2028		Total
	S1	S2	S1	S2	S1	S2	S1	S2	
P2P	0	6	30	2	0	0	0	0	38
Normal	0	0	0	0	13	20	5	0	38
OSI	0	0	0	0	0	11	0	0	11
Total	0	6	30	2	13	31	5	0	87

## Key Forecasting Information

- ✓ N+3 target for 2026: **EUR 20.2 million ERDF**
- ✓ OSI projects must achieve at least 25% financial progress by December 2026
- ✓ Forecast methodology verified since 2018, considering projects with reporting deadlines up to October 2026
- ✓ Amounts exceeding the 2026 target will be counted toward the 2027 target

# Conclusions and Future Outlook



## Key Achievements

- ✓ Strong results in implementation and financial performance
- ✓ Close cooperation between Programme structures and partners
- ✓ N+3 targets for 2025 met
- ✓ No funds lost at Programme level



## Looking Forward

- ➔ Sustaining collaborative approach with all partners
- ➔ Implementing planned measures for 2026
- ➔ Proactive monitoring to identify risks early
- ➔ Ensuring continued success and full fund absorption

*The Programme delivered strong results in 2025, both in terms of implementation and financial performance. Thanks to the close cooperation between the Programme's structures and all partners, the Programme remains on track to meet its N+3 targets.*

# Interreg



Co-funded by  
the European Union



GOVERNMENT OF ROMANIA



HUNGARIAN  
GOVERNMENT

## Romania - Hungary



# Thank you for your attention!